

PERIODIC DISCLOSURES

FORM NL-1B - REVENUE ACCOUNT

CURI	RENT YEAR									(₹ IN' 000)
Sr	Particulars	Schedule	Fi	ire	Ma	rine	Miscell	aneous	Tot	tal
No			QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD
			Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19
1	Premiums earned (Net)	NL-4 (Premium Schedule)	-	-	-	-	4,56,202	12,30,601	4,56,202	12,30,601
2	Profit / (Loss) on sale / redemption of Investments		-	-	-	-	4,592	26,351	4,592	26,351
5	Others		-	-	-	-	-	-	-	-
3	Interest, Dividend & Rent (Gross)		-	-	-	-	39,915	92,141	39,915	92,141
	Total (A)		-	-	-	-	5,00,709	13,49,093	5,00,709	13,49,093
6	Claims Incurred (Net)	NL-5 (Claims Schedule)	-	-	-	-	2,71,105	8,08,224	2,71,105	8,08,224
7	Commission (Net)	NL-6 (Commission Schedule)	-	-	-	-	(35,045)	(1,04,956)	(35,045)	(1,04,956)
8	Operating expenses related to Insurance Business	NL-7 (Operating Expense Schedule)	-	-	-	-	8,26,603	22,79,088	8,26,603	22,79,088
9	Premium Deficiency		-	-	-	-	(20,174)	(34,526)	(20,174)	(34,526)
10	Others: Administration Charges		-	-	-	-	6	313	6	313
	Total (B)		-	-	-	-	10,42,495	29,48,143	10,42,495	29,48,143
	Operating Profit / (Loss) from Fire/ Marine / Miscellaneous		-	-	-	-	(5,41,786)	(15,99,050)	(5,41,786)	(15,99,050)
	Business C = (A-B)						(-,,,	((-,,,	(,,,
	Appropriations:						((((
1	Transfer to Shareholders' Account		-	-	-	-	(5,41,786)	(15,99,050)	(5,41,786)	(15,99,050)
2	Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-
3	Transfer to Other Reserves		-	-	-	-	-	-	-	-
	Total (C)		-	-	-	-	(5,41,786)	(15,99,050)	(5,41,786)	(15,99,050)

PREVIOUS YEAR

PRE\	/IOUS YEAR									(₹ IN' 000)
Sr	Particulars	Schedule	Fi	re	Ma	rine	Miscella	neous	Tot	al
No			QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD
			Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18
1	Premiums earned (Net)	NL-4 (Premium Schedule)	-	-	-	-	1,24,286	2,30,447	1,24,286	2,30,447
2	Profit / (Loss) on sale / redemption of Investments		-	-	-	-	1,748	1,775	1,748	1,775
5	Others		-	-	-	-	-	-	-	-
3	Interest, Dividend & Rent (Gross)		-	-	-	-	31,401	39,263	31,401	39,263
	Total (A)		-	-	-	-	1,57,435	2,71,485	1,57,435	2,71,485
6	Claims Incurred (Net)	NL-5 (Claims Schedule)	-	-	-	-	20,424	1,01,821	20,424	1,01,821
7	Commission (Net)	NL-6 (Commission Schedule)	-	-	-	-	(20,151)	(25,517)	(20,151)	(25,517)
8	Operating expenses related to Insurance Business	NL-7 (Operating Expense Schedule)	-	-	-	-	4,94,536	9,00,801	4,94,536	9,00,801
9	Premium Deficiency		-	-	-	-	-	-	-	-
10	Others: Administration Charges		-	-	-	-	-	-	-	-
	Total (B)		-	-	-	-	4,94,809	9,77,105	4,94,809	9,77,105
	Operating Profit / (Loss) from Fire/ Marine / Miscellaneous Business C = (A-B)		-	-	-	-	(3,37,374)	(7,05,620)	(3,37,374)	(7,05,620)
	Appropriations:									
1	Transfer to Shareholders' Account		-	-	-	-	(3,37,374)	(7,05,620)	(3,37,374)	(7,05,620)
2	Transfer to Catastrophe Reserve		-	-	-	-	-	-	-	-
3	Transfer to Other Reserves		-	-	-	-	-	-	-	-
	Total (C)		-	-	-	-	(3,37,374)	(7,05,620)	(3,37,374)	(7,05,620)



PERIODIC DISCLOSURES FORM NL-2B - PL

	FORM NL-	2B - PL			(₹ IN' 000)
Sr.	Particulars	QTD	YTD	QTD	YTD
No.	T al ticulars	Dec-19	Dec-19	Dec-18	Dec-18
1	OPERATING PROFIT / (LOSS)				
	(a) Fire Insurance	-	-	-	-
	(b) Marine Insurance	-	-	-	-
	(c) Miscellaneous Insurance	(5,41,786)	(15,99,050)	(3,37,374)	(7,05,620)
		(5,41,786)	(15,99,050)	(3,37,374)	(7,05,620)
2	INCOME FROM INVESTMENTS				
	(a) Interest, Dividend & Rent - Gross	26,470	82,733	(4,894)	28,259
	(b) Profit on sale of Investments	(474)	27,014	365	3,310
	Less : Loss on Sale of Investments	(697)	3,354	(800)	2,033
		26,693	1,06,393	(3,729)	29,536
3	OTHER INCOME				
	a) Others (to be specified)	-	-	-	-
		-	-	-	-
	TOTAL (A)	(5,15,093)	(14,92,657)	(3,41,103)	(6,76,084)
4	PROVISIONS (Other than taxation)				
	(a) For diminution in the value of investments	_	12,500	-	-
	(b) For doubtful debts	_	-	-	-
	(c) Others (to be specified)	_	_	-	-
5	OTHER EXPENSES				
5	(a) Expenses other than those related to Insurance business	2,223	13,579	9,800	9,800
	(b) Bad Debts/ Advances written off	-	-	5,800	-
	(c) Others	_	-	-	_
	TOTAL (B)	2,223	26,079	9,800	9,800
	Profit/(Loss) Before Tax (A-B)	(5,17,316)	(15,18,736)	(3,50,903)	(6,85,884)
	Less: Provision for Taxation		(-, -,,	((-///
	Current Tax	-	-	-	-
	Deferred Tax	-	-	-	-
	Profit/(Loss) After Tax	(5,17,316)	(15,18,736)	(3,50,903)	(6,85,884)
	Appropriations				
	(a) Interim dividends paid during the year	-	-	-	-
	(b) Proposed final dividend	-	-	-	-
	(c) Dividend distribution tax	-	-	-	-
	(d) Transfer to any Reserves or other Accounts (to be specified)	-	-	-	-
	Balance of Profit/(Loss) brought forward from last year	(24,64,807)	(14,63,387)	(4,54,655)	(1,19,673)
	Balance carried forward to Balance sheet	(29,82,123)	(29,82,123)	(8,05,558)	(8,05,557)
	Basic & Diluted Earnings per share:				
	- Basic EPS	(1.61)	(4.73)	(2.46)	(4.80)
	- Diluted EPS	(1.61)	(4.73)	(2.46)	(4.80)
	(Equity shares of face value of Rs. 10 each)				



PERIODIC DISCLOSURES FORM NL-3B - BS

(₹ IN' 000)

Sr.	Particulars	Schedule	YTD	YTD
No.		Senedule	Dec-19	Dec-18
	SOURCES OF FUNDS			
1	SHARE CAPITAL	NL-8 (Share Capital Schedule)	44,60,000	18,60,000
2	SHARE APPLICATION MONEY PENDING ALLOTMENT		-	-
3	RESERVES AND SURPLUS	NL-10 (Reserves and Surplus Schedule)	-	-
4	FAIR VALUE CHANGE ACCOUNT			
	-Shareholders' Funds		111	52
	-Policyholders' Funds		171	37
5	BORROWINGS	NL-11 (Borrowings Schedule)	-	-
	TOTAL		44,60,282	18,60,089
	APPLICATION OF FUNDS			
6	INVESTMENTS (SHAREHOLDERS)	NL-12 (Investment Schedule)	16,17,351	10,49,010
7	INVESTMENTS (POLICYHOLDERS)	NL-12A (Investment Schedule)	24,79,175	7,54,033
8	LOANS	NL-13 (Loans Schedule)	-	-
9	FIXED ASSETS	NL-14 (Fixed Assets Schedule)	81,496	15,888
10	DEFERRED TAX ASSET (NET)		-	-
11	CURRENT ASSETS			
	Cash and Bank Balances	NL-15 (Cash and bank balance Schedule)	64,609	44,475
	Advances and Other Assets	NL-16 (Advances and other assets Schedule)	2,39,032	3,02,894
	Sub-Total (A)		3,03,641	3,47,369
12	CURRENT LIABILITIES	NL-17 (Current Liabilities Schedule)	23,40,125	7,75,394
13	PROVISIONS	NL-18 (Provisions Schedule)	6,63,379	3,36,374
	Sub-Total (B)		30,03,504	11,11,768
14	NET CURRENT ASSETS (C) = (A-B)		(26,99,863)	(7,64,399)
15	MISCELLANEOUS EXPENDITURE (To the extent not written off	NL-19 (Misc Expenditure Schedule)	-	-
16	DEBIT BALANCE IN PROFIT AND LOSS ACCOUNT		29,82,123	8,05,557
	TOTAL		44,60,282	18,60,089

PREMIUM EARNED (NET) [CURRENT YEAR]																																				(₹ IN
Particulars		Fire				irine														Me	cellaneous														/ Te	otal
			Marin	e Cargo	Marine	Others	Marin	e Total	Motor	OD	Mot	tor TP	Moto	or Total		smens' ensation	Public/Produ	ct Liability	Engin	sering	Aviat	ion	Personal Acc	ident	Health Insur	rance	Credit Insu	urance	Crop Insi	urance	Othe	ers	Total Misc	ellaneous		
	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-1
Premium from direct business written	-			-	-	-	-	-	1,90,864	4,96,824	4,36,488	11,39,047	6,27,352			-	2,66,855	5,08,023	-	-	-	-	1,701	5,735	2,40,627	6,41,238	-	-	-	-	-	-	11,36,535	27,90,867	11,36,535	27,90
Add : Premium on reinsurance accepted	-		-	-		-	-		-		-	-	-	-		-	-	-				-	-			-	-		-		-		-	-		
	-	-	-	-			-	-	1,90,864	4,96,824	4,36,488	11,39,047	6,27,352	16,35,871		-	2,66,855	5,08,023		-		-	1,701	5,735	2,40,627	6,41,238	-	-		-			11,36,535	27,90,867	11,36,535	27,90
Less : Premium on reinsurance ceded	-	-	-	-		-	-	-	1,24,489	3,24,243	2,82,225	7,42,113	4,06,714	10,66,356		-	1,71,827	3,21,581		-	-	-	86	287	12,032	32,060	-	-		-	-		5,90,659	14,20,284	5,90,659	14,20
Net Premium		-	-		-	-			66,375	1,72,581	1,54,263	3,96,934	2,20,638	5,69,515	5 -		95,028	1,86,442	-	-		-	1,615	5,448	2,28,595	6,09,178	-	-		-	-	-	5,45,876	13,70,583	5,45,876	13,70,
Adjustments for changes in Reserve for Unexpired Risks	-	-	-	-		-	-	-	10,429	34,131	2,646	(9,669)	13,075	24,462	2 -	-	56,302	77,943					(287)	54	20,584	37,523	-	-	-	-	-	-	89,674	1,39,982	89,674	1,39,
Adjustments for changes in Reserve for Unexpired Risks Total Premium Earned (Net)		-	:	-	÷		1	1	10,429 55,946	34,131 1,38,450	2,646 1,51,617	(9,669) 4,06,603	13,075 2,07,563	24,463 5,45,053	3 -		56,302 38,726	1,08,499					1,902	54 5,394	20,584 2,08,011	37,523 5,71,655			-		-		89,674 4,56,202	1,39,982 12,30,601	89,674 4,56,202	
Total Premium Earned (Net)		- - Fire	-	-		- -		•		34,131 1,38,450	2,646 1,51,617	(9,669) 4,06,603			2 -			1,08,499			cellaneous		(287) 1,902	54 5,394		37,523 5,71,655				-					4,56,202	
Total Premium Earned (Net) PREMIUM EARNED (NET) [PREVIOUS YEAR]		- Fire	- - Marin	- - e Cargo			- - Marin	- - e Total		,,,,,,		(9,669) 4,06,603	2,07,563		Wor	smens'		-,,	Engin	- Mis	-	ion	(287) 1,902 Personal Acc				- Credit Insu	- - surance	- Crop Inst	- - urance	- - Credit In:	- - surance		12,30,601	4,56,202	(₹ <i>IN</i> ')
Total Premium Earned (Net) PREMIUM EARNED (NET) [PREVIOUS YEAR]					- Ma Marine	Others			55,946 Motor	OD	Mo	tor TP	2,07,563 Moto	5,45,053 or Total	Wor Comp	ensation	38,726 Public/Produ	ct Liability		- Mistering	- cellaneous Aviat		Personal Acc	ident	2,08,011 Health Insur	rance	- Credit Insu						4,56,202 Total Mise	12,30,601 ellaneous	4,56,202 To	(₹ <i>IN</i> °C otal
Total Premium Earned (Net) PREMIUM EARNED (NET) [PREVIOUS YEAR]		YTD	Marin QTD Dec-18	e Cargo YTD Dec-18	- Ma		Marin QTD Dec-18	e Total YTD Dec-18	55,946	,,,,,,			2,07,563	5,45,053	Wor		38,726	-,,	Engine QTD Dec-18	- Mis	- cellaneous	ion YTD Dec-18	Personal Acc		2,08,011		Credit Insu QTD Dec-18	surance YTD Dec-18	Crop Inse QTD Dec-18	- surance YTD Dec-18	Credit Ins	surance YTD Dec-18	4,56,202	12,30,601	4,56,202	(₹ IN' (
Total Premium Earned (Net) PREMIUM EARNED (NET) [PREVIOUS YEAR]	στο	YTD			- Ma Marine	Others			55,946 Motor	OD	Mo	tor TP YTD	2,07,563 Moto	5,45,053 or Total YTD	Wor Comp QTD Dec-18	ensation	38,726 Public/Produ	ct Liability		- Mistering	- cellaneous Aviat		Personal Acc	ident	2,08,011 Health Insur	rance	Credit Insu QTD Dec-18						4,56,202 Total Misc QTD	12,30,601 ellaneous YTD	4,56,202 To QTD	(₹ IN' d otal YTD Dec-18
Total Premium Earned (Net) PREMIUM EARNED (NET) [PREVIOUS YEAR] Particulars	QTD Dec-18	YTD			- Ma Marine	Others			S5,946 Motor QTD Dec-18	OD YTD Dec-18	Mot QTD Dec-18	tor TP YTD Dec-18	2,07,563 Moto QTD Dec-18	5,45,053 or Total YTD Dec-18	Wor Comp QTD Dec-18	ensation	38,726 Public/Produc QTD Dec-18	ct Liability YTD Dec-18		Mistering YTD Dec-18	cellaneous Aviat QTD Dec-18		Personal Acc QTD Dec-18	ident YTD Dec-18	2,08,011 Health Insur QTD Dec-18	rance YTD Dec-18	Credit Insu QTD Dec-18						4,56,202 Total Misc QTD Dec-18	12,30,601 ellaneous YTD Dec-18	4,56,202 To QTD Dec-18	(₹ <i>IN'G</i> otal YTD Dec-18
Total Premium Earned (Net) PREMIUM EARNED (NET) (PREVIOUS YEAR) Particulars Premium from direct business written	QTD Dec-18	YTD			Ma Marine QTD Dec-18	Others			55,946 Motor QTD Dec-18 1,04,836	OD YTD Dec-18 1,38,546 - 1,38,546	Mot Dec-18 1,69,301	tor TP <u>YTD</u> <u>Dec-18</u> 2,35,617 - 2,35,617	2,07,563 Moto QTD Dec-18 2,74,137 - 2,74,137	5,45,053 or Total <u>YTD</u> <u>Dec-18</u> 3,74,163	Wor Comp QTD Dec-18 3 -	ensation	38,726 Public/Produc QTD Dec-18 3,12,782 - 3,12,782	Ct Liability YTD Dec-18 3,33,944 - 3,33,944		Mit tering YTD Dec-18	cellaneous Aviat QTD Dec-18		Personal Acc QTD Dec-18	ident YTD Dec-18 3,628 - 3,628	2,08,011 Health Insur QTD Dec-18 69,586 - 69,586	YTD Dec-18 1,77,161	Credit Insu QTD Dec-18		QTD Dec-18				4,56,202 Total Misc QTD Dec-18 6,59,716 6,59,716	12,30,601 ellaneous YTD Dec-18 8,88,896 8,88,896	4,56,202 To Dec-18 6,59,716	(₹ IN' C otal YTD Dec-18 8,88,1 8,88,1
Total Premium Earned (Net) PREMIUM EARNED (NET) (PREVIOUS YEAR) Particulors Permium from direct business written Add : Premium on reissurance accepted	QTD Dec-18	YTD			Ma Marine QTD Dec-18	Others			55,946 Motor QTD Dec-18 1,04,836	OD YTD Dec-18 1,38,546	Mot QTD Dec-18 1,69,301	VTD Dec-18 2,35,617 2,35,617 21,557	2,07,563 QTD Dec-18 2,74,137 2,74,137 70,986	5,45,053 or Total <u>YTD</u> Dec-18 3,74,163 1,02,567	Wor Comp QTD Dec-18 3 - 3 - 3 7 -	ensation	38,726 Public/Product QTD Dec-18 3,12,782 - 3,12,782 2,03,309	YTD Dec-18 3,33,944 2,17,065		Mit tering YTD Dec-18	Cellaneous Aviat QTD Dec-18		Personal Acc QTD Dec-18 3,211 - 3,211 161	ident YTD Dec-18 3,628 - 3,628 182	2,08,011 Health Insur QTD Dec-18 69,586 - 69,586 3,551	Ance YTD Dec-18 1,77,161 1,77,161 10,900	Credit Insu QTD Dec-18		QTD Dec-18	YTD Dec-18			4,56,202 Total Misc QTD Dec-18 6,59,716 2,78,007	12,30,601 ellaneous YTD Dec-18 8,88,896 3,30,714	4,56,202 To Dec-18 6,59,716 	(₹ IN' 0 otal <u>YTD</u> Dec-18 8,88,6 8,88,6 3,30,7
Total Premium Earned (Net) PREVIOUS YEAR Particulors Particulors Particulors Premium from direct business written Add - Premium on reinsurance accepted Less: Tremium on reinsurance ceded Net Premium	QTD Dec-18	YTD			Marine QTD Dec-18	Others			55,946 Motor Dec-18 1,04,836 59,263 45,573	OD YTD Dec-18 1,38,546 - 1,38,546	Mot QTD Dec-18 1,69,301 - 1,69,301 - 1,69,301 1,723 1,57,578	VTD Dec-18 2,35,617 2,35,617 2,15,57 2,14,060	2,07,563 Mote QTD Dec-18 2,74,137 70,986 2,03,151	5,45,053 or Total <u>YTD</u> <u>Dec-18</u> 3,74,165 1,02,567 1,02,567 2,71,596	Wor Comp QTD Dec-18 3 - 8 7 5	ensation	38,726 Public/Produ Orc-18 3,12,782 2,03,309 1,09,473	Ct Liability YTD Dec-18 3,33,944 - 3,33,944		Mis sering YTD Dec-18 - -	- Cellaneous Aviat QTD Dec-18 - -		Personal Acc QTD Dec-18 3,211	ident YTD Dec-18 3,628 - 3,628 182 3,446	2,08,011 Health Insur QTD Dec-18 69,586 - 69,586 3,551 66,035	YTD Dec-18 1,77,161 1,77,161 10,900 1,66,261	Credit Insu QTD Dec-18 - -	YTD Dec-18	QTD Dec-18	YTD Dec-18 - -	QTD Dec-18 - -		4,56,202 Total Misc QTD Dec-18 6,59,716 6,59,716 2,78,007 3,81,709	12,30,601 ellaneous YTD Dec-18 8,88,896 - 8,88,896 - 8,88,896 - - 8,88,896 - - - - - - - - - - - - -	4,56,202 To Dec-18 6,59,716 2,78,007 3,81,709	(₹ IN' 0 btal <u>YTD</u> Dec-18 8,88,8 8,88,8 3,30,7
Total Premium Earned (Net) PREMIUM CARNED (NET) (PREVIOUS YEAR) Particulars Premium from direct business written Add::: Tremium on reissurance accepted Less:: Premium on reissurance ceded	QTD Dec-18	YTD			Marine QTD Dec-18	Others			55,946 Motor Dec-18 1,04,836 59,263	OD YTD Dec-18 1,38,546 - 1,38,546	Mor Dec-18 1,69,301 - 1,69,301 11,723	VTD Dec-18 2,35,617 2,35,617 21,557	2,07,563 QTD Dec-18 2,74,137 2,74,137 70,986	5,45,053 or Total <u>YTD</u> Dec-18 3,74,163 1,02,567	Wor Comp QTD Dec-18 3 - 3 - 3 - 3 - 5 0	ensation	38,726 Public/Product QTD Dec-18 3,12,782 - 3,12,782 2,03,309	Ct Liability YTD Dec-18 3,33,944 - 3,33,944 2,17,065		Mis sering YTD Dec-18 - -	- Aviat QTD Dec-18 - -		Personal Acc QTD Dec-18 3,211 - 3,211 161	ident YTD Dec-18 3,628 - 3,628 182	2,08,011 Health Insur QTD Dec-18 69,586 - 69,586 3,551	Ance YTD Dec-18 1,77,161 1,77,161 10,900	Credit Insu QTD Dec-18 - - -	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18 - -		4,56,202 Total Misc QTD Dec-18 6,59,716 2,78,007	12,30,601 ellaneous YTD Dec-18 8,88,896 3,30,714	4,56,202 To Dec-18 6,59,716 	YTD

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CLAIMS INCURRED (NET) [CURRENT YEAR]												VICAN VICAN																								
Sr Particulars	1	ire			N	Aarine															Miscellaneou	15								NUTRANCE Others Total Miscellaneous Total PTD OTD PTD OTD PTD Others3 Dec.39 Dec.39						
No			Ma	rine Cargo	Marin	ne Others	: Mari	ine Total	Mo	tor OD	Moto	r TP	Motor	Total			Public/Prod	uct Liability	Engine	eering	Aviatio	on	Personal A	ccident	Health Insu	urance	Credit Insura	nce	Crop Insu	urance	Othe	ers	Total Misce	llaneous	I	
															Compe	ensation																				
	QTD	YTD	QTD	YTD	QTD	YT	D QTD	YTD	QTD		QTD	YTD	QTD		QTD		QTD		QTD		QTD		QTD		QTD		QTD 1	YTD	QTD	YTD	QTD	YTD	QTD		QTD	YTD
	Dec-19	Dec-19	Dec-1	9 Dec-19	Dec-19	Dec	-19 Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19 D	ec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19	Dec-19
Claims Paid																																				
1 Direct	-	-	-	-	-			-	2,11,241	4,65,823	14,215	16,831	2,25,456	4,82,654		-	1,08,087	1,92,091	-	-	-	-	2,770	23,231	45,202	1,17,102	-	-	-	-	-	-	3,81,515	8,15,078	3,81,515	8,15,078
2 Add : Reinsurance accepted	-	-	-	-	-			-	-	-	-	-	-	-		-	-	-	-	-	-	-		Ontal Accident Health Insurance Credit Issurance Credit Issurance Others Total Miscellancous Total Miscellancous 9 PT0 QT0 PE:39 DE:39 DE:39												
3 Less : Reinsurance ceded	-	-	-	-	-			-	1,27,186	2,73,148	2,422	2,663	1,29,608	2,75,811		-	70,256	1,24,859	-	-	-	-	139	1,162	2,264	6,487	-	-	-	-	-	-	2,02,267	4,08,319	2,02,267	
Net Claims Paid									84,055	1,92,675	11,793	14,168		2,06,843			37,831	67,232			-		2,631	22,069	42,938	1,10,615	-						1,79,248	4,06,759		
4 Add : Claims Outstanding at the end of the year	-	-	-	-	-				56,476	56,476	4,37,877	4,37,877	4,94,353	4,94,353			26,589	26,589	-	-	-		2,263		94,957	94,957	-	-	-	-			6,18,162	6,18,162		
5 Less : Claims Outstanding at the beginning of the year	-	-	-	-	-				79,313	26,785	3,40,319	1,20,429	4,19,632	1,47,214			34,297	13,255		-	-		1,723	9,267	70,653	46,961	-	-		-				2,16,697	5,26,305	
Total Claims Incurred	-	-	-	-	-			-	61,218	2,22,366	1,09,351	3,31,616	1,70,569	5,53,982		-	30,123	80,566		-	-	-	3,171	15,065	67,242	1,58,611	-		-	-	-	-	2,71,105	8,08,224	2,71,105	8,08,224

CLAIMS INCURRED (NET) [PREVIOUS YEAR]																																			(₹ IN' 000)
Sr Particulars	Fi	'e			N	tarine															Miscellaneou	\$												To	tal
No			Marin	e Cargo	Marin	ne Others	Mari	ne Total	Moto	or OD	Moto		Moto	r Total	Work	smens' insation	Public/Prod	uct Liability	Engineer	ering	Aviatio	m	Personal Ac	cident	Health In	surance	Credit In	surance	Crop Insurance	(thers	Total Mis	cellaneous		
	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD	YTD	QTD YTD	QTD	YTD	QTD	YTD	QTD	YTD
	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18 Dec-1	3 Dec-18	Dec-18	Dec-18	Dec-18	Dec-18	Dec-18
Claims Paid																																			
1 Direct	-	-	-	-	-	-	-	-	16,740	20,223	-	454	16,740	20,677	-	-	13,549	13,602	-	-		-	-	-	1,202	3,568	-	-		-	-	31,491	37,847	31,491	37,847
2 Add : Reinsurance accepted	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	-	-		-	-	-	-	-	-
3 Less : Reinsurance ceded	-		-	-	-	-	-	-	9,207	11,123	-	23	9,207	11,146	-	-	8,807	8,841	-		-	-	-	-	348	632	-			-	-	18,362	20,619	18,362	20,619
Net Claims Paid	-		-		-		-	-	7,533	9,100	-	431	7,533	9,531			4,742	4,761	-	-		-			854	2,936	-			-	-	13,129	17,228	13,129	17,228
4 Add : Claims Outstanding at the end of the year	-	-	-	-	-	-	-	-	5,594	5,594	45,976	45,976	51,570	51,570	-	-	13,617	13,617	-	-		-	4,406	4,406	16,016	16,016	-	-		-	-	85,609	85,609	85,609	85,609
5 Less : Claims Outstanding at the beginning of the year	Fire Marrine Cargo Q1D V1D Q1D V1D Dec-18 Dec-18 Dec-18 Dec-18 - - - - - - - - - - - - - - - -		-	-	-	-	1,558	4	12,706	484	14,264	488	-	-	1,127	-	-	-		-	24	-	62,899	528	-	-		-	-	78,314	1,016	78,314	1,016		
Total Claims Incurred	-							-	11,569	14,690	33,270	45,923	44,839	60,613			17,232	18,378					4,382	4,406	(46,029)	18,424	-			-		20,424	1,01,821	20,424	1,01,821

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ACKO GENERAL INSURANCE LIMITED Registration No. 157 dated September 18, 2017 PERIODIC DISCLOSURES

a less solution a less sol																																						
+ Carbon																																						
Particulars	<th (a)="" (b)="" (b<="" 2="" column="" th=""></th>																																					
,			Marin	e Cargo	Marin	e Others	Marine	Total	Moto	r OD	Motor	тр	Motor	Total			Public/Proc	duct Liability	Engin	sering	Avia	ion	Personal Accid	ent H	Health Insu	irance	Credit Insu	irance	Crop Ins	urance	Othe		Credit In	surance	Total Misc	ellaneous		
	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19			QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Dec-19	YTD Dec-19	QTD Y Dec-19 De	TD C	QTD ec-19	YTD Dec-19	QTD Dec-19											
Commission Paid																																						
Direct	-	-	-	-	-	-	-	-	11,401	24,655	2,007	5,582	13,408	30,237	-	-	-	-	-	-	-	-	-	-	1,602	1,611		-	-	-	-	-	-		15,010	31,848	15,010	31,
Add : Reinsurance accepted	-	-		-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
Less : Reinsurance ceded	Network Network <t< td=""></t<>																																					
Net Commission	<th< td=""></th<>																																					
Break-up of the expenses (Gross) incurred to procure bu	usiness to be furr	ished as per	details indic	ated below:																																		
Agents	-			-		-	-	-		-	-	-	-	-	-		-	-		-	-	-	-	-	-		-	-	-		-		-	-	-	-		
Brokers	-			-	-	-	-	-			1,221	3,931			-		-	-	-	-	-	-	-		-		-	-	-	-	-		-	-				
Corporate Agency	-	-	-	-	-	-	-	-	1,972	2,284	375	409	2,347	2,693	-	-	-	-	-	-	-	-	-	-	1,602	1,611		-	-	-	-	-	-		3,949	4,304	3,949	4,3
Referral	-			-	-	-	-	-		-	-	-	-		-		-	-	-	-	-	-	-	-	-		-	-	-	-	-		-	-		-	-	
Others	-			-		-	-	-	376	1,022	411	1,242	787		-		-	-	-	-	-		-	-	-		-	-	-	-	-		-	-	787		787	
Total (B)	<th (a)="" (b)="" (b<="" 2="" column="" td=""></th>																																					

COMMISSION PAID (NET) [PREVIOUS YEAR]																																						(₹ IN' 000)
r Particulars	F	ire			M	larine																Miscella	neous														T	fotal
0			Marir	e Cargo	Marin	e Others	Mari	ne Total	Motor	OD	Motor	TP	Motor	Total	Works	smens' insation	Public/Pro	luct Liability	Engin	eering	Aviat	on	Personal A	cident	Health In	surance	Credit In	surance	Crop I	nsurance	Ot	hers:	Credit I	nsurance	Total Mise	ellaneous		
	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18	QTD Dec-18	YTD Dec-18
Commission Paid																																						
L Direct		-	-	-		-	-	-	4,544	4,926	450	502	4,994	5,428	-	-	-	-		-		-	99	161		-	-	-	-	-		-	-	-	5,093	5,589	5,093	5,589
Add : Reinsurance accepted	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less : Reinsurance ceded	-	-		-	-	-	-	-	11,270	14,894	423	589	11,693	15,483	-	-	13,183	14,659		-	-	-	16	18	352	946	-	-	-	-	-	-	-	-	25,244	31,106	25,244	31,106
Net Commission									(6,726)	(9,968)	27	(87)	(6,699)	(10,055)			(13,183)	(14,659)					83	143	(352)	(946)									(20,151)	(25,517)	(20,151)	(25,517
Break-up of the expenses (Gross) incurred to procure busin	ness to be furn	ished as per	details indic	ated below:																																		
Agents	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brokers	-	-		-	-	-	-	-	4,544	4,926	450	502	4,994	5,428	-	-	-	-		-	-	-	99	161	-	-	-	-	-	-	-	-	-	-	5,093	5,589	5,093	5,589
Corporate Agency		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Referral		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others	-	-		-		-		-	-	-	-	-	-	-		-	-	-		-	-			-	-	-	-			-	-	-	-	-	-	-	-	-
Total (B)	-	-		-	-	-		-	4,544	4,926	450	502	4,994	5,428	-	-	-	-	-	-	-		99	161	-	-	-	-	-	-	-	-	-	-	5.093	5,589	5,093	5,589

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14 GST/Service Tax Total

ACKO GENERAL INSURANCE LIMITED Registration No. 157 dated September 18, 2017

PERIODIC DISCLOSURES FORM NL7 - OPERATING EXPENSES SCHEDULE

| OPERATING EXPENSES [CURRENT YEAR] | | | | | |
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 | | | NL 7 - OPERATING E | |
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 | (₹ IN' 000) | | | | | | | | | | |
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| Sr Particulars | Fire | | | Marine | |
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 | Miscell | aneous | |

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| No | | Marine C | Cargo | Marine Others | Marine Tota | l Mot
 | or OD
 | Motor T | IP . | Motor 1
 | otal | Worksmens' | Public/Produ | uct Liability | Engineering
 | Aviation | Personal Acc | ident F | lealth Insurance

 | e (| Credit Insurance | Crop Ins | urance | Others | 3 | Credit Insurance | : Total | Miscellaneous | | | | | | | |
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| 1 Employees' remuneration & welfare benefits | Dec-19 Dec-19 | 9 Dec-19 | Dec-19 | Dec-19 Dec-19 | Dec-19 De | - 14,380
 | Dec-19
43,128
 | Dec-19
33,505 | Dec-19
99,193 | Dec-19
47,885
 | Dec-19
1,42,321 | Dec-19 Dec-1 | Dec-19
21,846 | Dec-19
46,591 | Dec-19 Dec-19
 | Dec-19 Dec-1 | 9 Dec-19 1
323 | 1,361 Dec- |

 | c-19 D | ec-19 Dec-19 | Dec-19 | Dec-19 | Dec-19 E | Dec-19 | Dec-19 Dec-1 | 19 Dec-19
- 1,19,2 | | Dec-19
05 1,19,266
 | Dec-19
3,42,505 | | | | | | | | | | | | | | | |
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 |
| 2 Travel, conveyance and vehicle running expenses | | | | | | - 689
 | 2.092
 | 1.605 | 4.812 | 2,294
 | 6,904 | | 1.052 | 2.260 |
 | | 323 | |

 | 7.384 | | | | | | | - 1,15,2 | | | | | | | | |
 | 16.614 | | | | | | | | | | |
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 |
| 3 Training expenses | | | | | _ | - 15
 | 31
 | 34 | 72 | 49
 | 103 | | 20 | 34 |
 | | | 1 | 50

 | 110 | | | | | | | | | 48 119
 | 248 | | | | | | | | | | | | | | | |
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| 4 Rents, rates & taxes | | | - | | - | - 1,474
 | 4,078
 | 3,430 | 9,380 | 4,904
 | 13,458 | | 2,165 | 4,406 |
 | | 35 | 129 | 5,064

 | 14,395 | | - | - | - | | | 12,1 | | | | | | | | |
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 |
| 5 Repairs & maintenance | | - | - | | - | - 641
 | 1,617
 | 1,493 | 3,721 | 2,134
 | 5,338 | | 909 | 1,748 |
 | | 16 | |

 | 5,710 | | - | - | - | | | - 5,2 | | | | | | | | |
 | 12,847 | | | | | | | | | | |
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| 6 Printing & stationery | | - | - | | - | - 179
 | 352
 | 410 | 807 | 589
 | 1,159 | | 229 | 379 |
 | | 5 | 11 | 616

 | 1,239 | | - | - | - | | | - 1,4 | 39 2,7 | 88 1,439
 | 2,788 | | | | | | | | | | | | | | | |
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| 7 Communication | | - | - | | - | - 280
 | 894
 | 652 | 2,054 | 932
 | 2,948 | | 437 | 965 |
 | | 6 | 28 |

 | 3,153 | | - | - | - | - | | - 2,3 | | | | | | | | |
 | 7,094 | | | | | | | | | | |
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 |
| 8 Legal & professional charges | | - | - | | - | - 3,626
 | 9,205
 | 8,429 | 21,174 | 12,055
 | 30,379 | | 5,145 | 9,946 |
 | | 90 | 291 1 | 2,507

 | 32,496 | | - | - | - | - | | - 29,7 | 97 73,1 | 12 29,797
 | 73,111 | | | | | | | | | | | | | | | |
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| 9 Auditors' fees, expenses etc | | - | - | | - |
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 |
| (a) as auditor | | - | - | | - | - 34
 | 159
 | 83 | 365 | 117
 | 524 | | 65 | 171 |
 | | 1 | 5 | 117

 | 560 | | - | - | - | - | | - 3 | 00 1,2 | 60 300
 | 1,260 | | | | | | | | | | | | | | | |
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 |
| (b) as adviser or in any other capacity, in respect of | | - | - | | - |
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| (i) Taxation matters | | - | - | | - |
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| (ii) Insurance matters | | - | - | | - |
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 |
| (iii) Management services; and | | - | - | | - |
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 | | | - | - | - | | | | - | 50 60
 | 150 | | | | | | | | | | | | | | | |
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 |
| (c) in any other capacity | | | - | | - | - 66,377
 | 1.69.997
 | 1/ | 43 | 2.20.607
 | 5.60.989 | | 94 463 | 1.83.651 |
 | | 1.626 | 5.366 2.2 |

 | .00.058 | | - | - | - | | | 5.45.4 | | | | | | | | |
 | 13.50.064 | | | | | | | | | | |
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 |
| 10 Advertisement and publicity
11 Interest & Bank Charges | | 1 1 | | | 1 1 1 | - 66,377
 | 1,69,997 2,120
 | 1,54,230
1,916 | 3,90,992 4,877 | 2,20,607 2,740
 | 5,60,989
6,997 | | 94,463 | 1,83,651 2,291 |
 | 1 1 1 1 | 1,626 | |

 | 7,485 | | | | | | | - 5,45,4 | | | | | | | | |
 | 13,50,064
16,840 | | | | | | | | | | |
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 |
| 12 Others: | | | | | | 024
 | 2,120
 | 1,510 | 4,877 | 2,740
 | 0,557 | | 1,1/5 | 2,251 |
 | | 20 | 67 | 2,041

 | 7,465 | | | | | | | 0,7 | /0 10,8 | 40 0,770
 | 10,840 | | | | | | | | | | | | | | | |
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 |
| (a) Business Support Services | | | | | 1 1 1 | - 3,787
 | 10,621
 | 8,811 | 24,426 | 12,598
 | 35,047 | | 5,591 | 11,473 |
 | | 88 | 335 1 | 2,998

 | 37,487 | | | | | | | 31,2 | 75 84,3 | 42 31,275
 | 84,342 | | | | | | | | | | | | | | | |
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 |
| (b) Stamp Duty Expenses | | | | | - | - 17
 | 48
 | 38 | 107 | 55
 | 155 | | 24 | 50 |
 | | | 1 | 56

 | 165 | | | | | | | | 35 3 | | | | | | | |
 | 371 | | | | | | | | | | |
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 |
| (c) Office Administrative expenses | | | - | | - | - 170
 | 659
 | 399 | 1,517 | 569
 | 2.176 | | 291 | 712 |
 | | 3 | 21 | 574

 | 2,328 | | - | - | - | | | 1.4 | | | | | | | | |
 | 5,237 | | | | | | | | | | |
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 |
| (d) Recruitment Charges | | - | - | | - | - 697
 | 1,109
 | 1,608 | 2,549 | 2,305
 | 3,658 | | 843 | 1,197 |
 | | 20 | 35 |

 | 3,912 | | - | - | - | | | - 5,6 | | | | | | | | |
 | 8,802 | | | | | | | | | | |
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 |
| (e) Information Technology | | - | - | | - | - 5,270
 | 35,531
 | 12,575 | 81,720 | 17,845
 | 1,17,251 | | 12,337 | 38,384 |
 | | 30 | 1,122 1 | 6,975 1,

 | ,25,416 | | - | - | - | - | | 47,1 | 87 2,82,1 | | | | | | | |
 | 2,82,173 | | | | | | | | | | |
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 |
| (f) Miscellaneous Expenses | | - | - | | - | - 348
 | 990
 | 808 | 2,275 | 1,156
 | 3,265 | | 516 | 1,069 |
 | | 8 | 31 | 1,192

 | 3,492 | | - | - | - | - | | - 2,8 | 72 7,8 | 57 2,872
 | 7,857 | | | | | | | | | | | | | | | |
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 |
| 13 Depreciation | | - | - | | - | - 1,116
 | 3,451
 | 2,604 | 7,938 | 3,720
 | 11,389 | | 1,720 | 3,729 |
 | | 25 | 109 |

 | 12,183 | | - | - | - | - | | - 9,2 | | | | | | | | |
 | 27,410 | | | | | | | | | | |
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 |
| 14 GST/Service Tax | | | - | | - | - (3)
 | 880
 | 4 | 2,023 | 1
 | 2,903 | | 190 | 950 |
 | | (4) | 28 |

 | 3,105 | | - | - | - | | | | 26 6,9 | | | | | | | |
 | 6,986 | | | | | | | | | | |
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 | 22.79.088 | | | | | | | | | | |
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| Iotai | | | | | | - 99,928
 | 2,86,981
 | 2,32,651 | 6,60,045 | 3,32,579
 | 9,47,026 | | 1,49,028 | 3,10,026 |
 | | 2,308 | 9,059 3,4 | 2,688 10,

 | ,12,977 | | | - | | | | . 8,26,6 | 03 22,79,0 | 88 8,26,603
 | 22,79,088 | | | | | | | | | | | | | | | |
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| | | | | | - | - 99,928
 | 2,86,981
 | 2,32,651 | 6,60,045 | 3,32,579
 | 9,47,026 | | 1,49,028 | 3,10,026 |
 | | 2,308 | 5,035 3,4 | 2,688 10,

 | ,12,977 | | | · | | | | - 8,26,6 | 03 22,79,0 | 88 8,26,603
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 |
| OPERATING EXPENSES [PREVIOUS YEAR] | | | • | Marine | | - 99,928
 | 2,86,981
 | 2,32,651 | 6,60,045 | 3,32,579
 | 9,47,026 | | 1,49,028 | 3,10,026 |
 | Miscell | | 3,033 3,4 | 2,688 10,

 | ,12,977 | | | • 1 | | | • | 8,26,6 | 03 22,79,0 | | | | | | | |
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 |
| | Fire | Marine C | | | -
Marine Tota |
 | 2,86,981
 | 2,32,651
Motor T | | 3,32,579
Motor 1
 | | | 1,49,028
Public/Produ | | Engineering
 | | | • | ealth Insurance

 | | Credit Insurance | Crop Ins | | -
Others | | - Credit Insurance | | 03 22,79,0 | | | | | | | |
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| OPERATING EXPENSES [PREVIOUS YEAR] | | | | Marine | |
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 | | 1 | | |
 | Miscell | aneous | • |

 | | L. | | | -
Others | | | | | | | | | | | |
 | (* IN' 000) | | | | | | | | | | |
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 |
| OPERATING EXPENSES [PREVIOUS YEAR] | Fire
QTD YTD | Marine C
QTD | Cargo | Marine
Marine Others
QTD YTD | Marine Tota | I Mot
 | or OD
YTD
 | Motor T
QTD | rp
YTD | Motor 1
QTD
 | otal
YTD | Worksmens'
Compensation
QTD YTD | Public/Produ | uct Liability
YTD | Engineering
QTD YTD
 | Aviation
QTD YTD | aneous
Personal Acc
QTD | ident H | lealth Insurance

 | e o | Credit Insurance | Crop Ins
QTD | urance
YTD | QTD | s
YTD | Credit Insurance
QTD YTD | e Total | Miscellaneous | QTD
 | (₹ IN' 000)
fotal
YTD | | | | | | | | | | | | | | | |
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| OPERATING EXPENSES [PREVIOUS YEAR]
Sr
No | Fire | Marine C
QTD | Cargo
YTD | Marine
Marine Others | Marine Tota | I Mot
TD QTD
c-18 Dec-18
 | or OD
YTD
Dec-18
 | Motor T
QTD
Dec-18 | TP
YTD
Dec-18 | Motor 1
QTD
Dec-18
 | otal
YTD
Dec-18 | Worksmens'
Compensation | Public/Produ
QTD
Dec-18 | uct Liability
YTD
Dec-18 | Engineering
 | Aviation
QTD YTD | Personal Acc
QTD
8 Dec-18 I | ident H
YTD QT
Dec-18 Dec- | Health Insurance

 | e 0
TD 0
c-18 D | Credit Insurance | Crop Ins | urance
YTD | QTD | s
YTD | Credit Insurance | : Total
) QTD
18 Dec-18 | Miscellaneous
YTD
Dec-18 | QTD
Dec-18
 | (K IN' 000)
fotal
YTD
Dec-18 | | | | | | | | | | | | | | | |
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 |
| OPERATING EXPENSES (PREVIOUS YEAR) Sr No Employees' remuneration & welfare benefits | Fire
QTD YTD
Dec-18 Dec-11 | Marine C
QTD | Cargo
YTD | Marine
Marine Others
QTD YTD | Marine Tota | M Mot
TD QTD
c-18 Dec-18
- 7,826
 | or OD
YTD
Dec-18
13,672
 | Motor T
QTD
Dec-18
23,264 | TP
YTD
Dec-18
50,867 | Motor 1
QTD
Dec-18
31,090
 | otal
YTD
Dec-18
64,539 | Worksmens'
Compensation
QTD YTD
Dec-18 Dec-1 | Public/Produ
QTD
Dec-18
24,155 | VTD
Dec-18
27,774 | Engineering
QTD YTD
 | Aviation
QTD YTD | Personal Acc
QTD
8 Dec-18 1
625 | ident H
YTD QT
Dec-18 Dec-
819 () | Health Insurance

 | c-18 D | Credit Insurance | Crop Ins
QTD
Dec-18 | urance
YTD | QTD | s
YTD | Credit Insurance
QTD YTD | - Total
0 QTD
18 Dec-18
- 46,3 | Miscellaneous
YTD
Dec-18
98 1,32,6 | QTD
Dec-18
40 46,398
 | (₹ IN' 000)
fotal
YTD
Dec-18
1,32,640 | | | | | | | | | | | | | | | |
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 |
| OPERATING EXPENSES [PREVIOUS YEAR] Sr No 1 Employees' remuneration & welfare benefits 1 Travel, comegance and vehicle running expenses | Fire
QTD YTD
Dec-18 Dec-18 | Marine C
QTD | Cargo
YTD | Marine
Marine Others
QTD YTD | Marine Tota | I Mot
TD QTD
c-18 Dec-18
 | or OD
YTD
Dec-18
13,672
1,294
 | Motor T
QTD
Dec-18
23,264
2,451 | TP
YTD
Dec-18 | Motor 1
QTD
Dec-18
 | otal
YTD
Dec-18
64,539
6,108 | Worksmens'
Compensation
QTD YTD
Dec-18 Dec-1 | Public/Produ
QTD
Dec-18
24,155
2,319 | VTD
Dec-18
27,774
2,629 | Engineering
QTD YTD
 | Aviation
QTD YTD | Personal Acc
QTD
8 Dec-18 I | ident H
YTD QT
Dec-18 Dec-
819 () | Health Insurance
D Y1
18 Dec
9,472)
(455)

 | TD 0
c-18 D
39,508
3,739 | Credit Insurance | Crop Ins
QTD
Dec-18 | urance
YTD | QTD | s
YTD | Credit Insurance
QTD YTD | Total
O QTD
18 Dec-18
- 46,3
- 5,1 | Miscellaneous
YTD
Dec-18
98 1,32,6
69 12,5 | QTD
Dec-18
40 46,398
54 5,169
 | (₹ IN' 000)
fotal
1,32,640
12,554 | | | | | | | | | | | | | | | |
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 |
| OPERATING EXPENSES [PREVIOUS YEAR] Sr No Employees' remuneration & welfare benefits I Traving expenses I Traving expenses I Traving expenses | Fire
QTD YTD
Dec-18 Dec-11 | Marine C
QTD | Cargo
YTD | Marine
Marine Others
QTD YTD | Marine Tota | Mot
TD QTD
c-18 Dec-18
- 7,826
- 793
- 10
 | or OD
YTD
Dec-18
13,672
1,294
18
 | Motor T
QTD
Dec-18
23,264
2,451
28 | P
YTD
Dec-18
50,867
4,814
67 | Motor 1
QTD
Dec-18
31,090
3,244
38
 | VTD
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9,438
-
 | YTD
Dec-18
64,539
6,108
85
5,356
250
447
1,873
15,597
- | Worksmens'
Compensation
QTD YTD
Dec-18 Dec-1
 | Public/Produ
0 Dec-18
24,155
2,319
32
2,015
91
177
729 | VTD
Dec-18
27,774
2,629
37
2,305
107
193
806 | Engineering
QTD YTD | Aviation
QTD YTD | aneous Personal Acc Personal Ac
 | ident F
YTD QT
Dec-18 Dec-
819 ()
78
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68
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6
24 | Health Insurance D YT 18 Dec 9,472) (455) (17) (644) (67) 60 105 529 - -

 | c<18 D
39,508
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- | Credit Insurance | Crop Ins
QTD
Dec-18 | urance
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YTD | Credit Insurance
QTD YTD | Total QTD Dec-18 Dec-18 46,3 5,1 4,1 4,1 5 2,0
 | Miscellaneous
YTD
Dec-18
98
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69
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3,8
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- | QTD Dec-18 40 46,398 54 5,169 75 54 08 4,100 13 126 20 542 49 2,016 55 - | (* IN' 000)
Total
VTD
Dec:18
1,32,640
12,554
175
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513
920
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| OPURATING EXPENSES (PRIVPOUS YEAR) OPURATING EXPENSES (PRIVPOUS YEAR) Torrel, conveyince and vehicle running expenses Transel, conveyince and vehicle running expenses Description | Fire
QTD YTD
Dec-18 Dec-11 | Marine C
QTD | Cargo
YTD | Marine
Marine Others
QTD YTD | Marine Tota | d Mot
TD QTD
C:18 Dec:18
- 7,826
- 793
- 10
- 666
- 27
- 688
- 273
 | or OD
YTD
Dec-18
13,672
1,294
18
1,134
53
94
397 | Motor T
Dec-18
23,264
2,451
28
2,011
73
232
889
 | P
Dec-18
50,867
4,814
67
4,222
197
353
1,476
12,293
- | Motor 1
Dec-18
31,090
3,244
38
2,677
100
300
1,162
9,438
-
 | YTD
Dec-18
64,539
6,108
85
5,356
250
447
1,873
15,597
- | Worksmens'
Compensation
QTD YTD
Dec-18 Dec-1
 | Public/Produ
0 Dec-18
24,155
2,319
32
2,015
91
177
729 | VTD
Dec-18
27,774
2,629
37
2,305
107
193
806 | Engineering
QTD YTD | Aviation
QTD YTD | aneous Personal Acc Personal Ac
 | ident F
YTD QT
Dec-18 Dec-
819 ()
78
1
68
3
68
3
6
24 | Health Insurance D YT 18 Dec 9,472) (455) (17) (644) (67) 60 105 529 - -

 | c<18 D
39,508
3,739
52
3,279
153
274
1,146
9,548
- | Credit Insurance | Crop Ins
QTD
Dec-18 | urance
YTD | QTD | s
YTD | Credit Insurance
QTD YTD | Total QTD Dec-18 Dec-18 46,3 5,1 4,1 4,1 5 2,0
 | Miscellaneous
YTD
Dec-18
98
1,32,6
69
1,25
54
1
00
11,0
26
5
42
9
16
3,8
75
32,0
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-
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-
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-
- | QTD Dec-18 40 46,398 54 5,169 75 54 08 4,100 13 126 20 542 49 2,016 55 - | (* IN' 000)
Total
VTD
Dec:18
1,32,640
12,554
175
11,008
513
920
3,849
32,055
- | | | | | | | | | | | | | | | | |
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| OPEIATING EXPENSES (PRUVOUS YEAR) OPEIATING EXPENSES (PRUVOUS YEAR) final final expension of the expensio | Fire
QTD YTD
Dec-18 Dec-11 | Marine C
QTD | Cargo
YTD | Marine
Marine Others
QTD YTD | Marine Tota | Mot
TD QTD
C18 Dec:18
- 79,826
- 79,826
- 79,826
- 29,73
- 20,728
- 2,728

- 17

-
 | r OD
YTD
Dec-18
13,672
1,294
18
1,134
94
397
3,304
-
-
-
-
-
-
-
- | Motor T
QTD
Dec-18
22,264
2,451
28
2,011
73
232
889
7,210
-
42
-
-
-
-
 | P
Pec-18
50,867
4,814
67
4,222
197
353
1,476
12,293
-
170
-
-
-
- | Motor 1
Pec-18
31,090
3,244
38
2,677
100
300
1,162
9,438
-
59
-
-
-
-
-
 | VTD
Dec.38
61,08
85
5,336
250
447
1,873
5,597
-
-
214
-
-
-
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-
-
- | Worksmens'
Compensation
QTD YTD
Dec-18 Dec-1
 | Public/Produ
QTD
Dec-38
24,155
2,319
32
2,015
91
177
729
6,046
-
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-
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-
- | uct Liability
<u>VTD</u>
Dec18
27,774
2,629
37
2,205
107
193
806
6,712
-
-
-
-
-
-
-
- | Engineering
QTD YTD | Aviation
QTD YTD | ancous
Personal Acc
8 Dec-18
625
61
1
52
2
2
2
2
162
-
-
-
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 | ident P
YTD QT
Dec-18 Dec-
819 ()
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24
198
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- | Health Insurance D Y1 Dec 9,472) 9,472) (455) (457) (67) (67) 60 529 - - - - - - - - -

 | e 0
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C-18 D
39,508
39,508
39,508
39,508
39,508
274
153
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9,548
-
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 | Credit Insurance | Crop Ins
QTD
Dec-18 | urance
YTD | QTD | s
YTD | Credit Insurance
QTD YTD | s Total 0 QTD 18 Dec.63, 3 - 4, 3, 3 - 4, 1 - 11, 5, 1 - 12, 0 - 12, 0 - 12, 0 - - - - - - - - - - - - - - - - - - - - | Miscellaneous YTD Dec-18 98 1,32,6 69 12,2,6 54 1 00 11,0 26 5 54 9 16 3,8 75 32,0 42 - - - - - - - | QTD
Dec-18
40 46,398
55 5,46
08 4,100
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20 542
49 2,016
55 16,175
42 42
-
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- | (* IN' 000)
Total
YTD
Dec:18
1,32,640
1,22,554
12,554
12,554
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3,849
3,20,55
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| OPEANING DUPDESS [PREVIOUS YEAR] To Precision I Employment remumeration & welfare benefits I Employment remumeration & welfare benefits I Employment remumeration & welfare benefits I Tranket, consequence and wholde running expenses I Tranket, and a factors Rents, rate & factors I Rents, rat | Fire | Marine C
QTD | Cargo
YTD | Marine
Marine Others
QTD YTD | Marine Tota
QTD V
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 | ar OD
YTD
Dec-18
13,672
1,3672
1,364
18
1,134
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397
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 | otal
YTD
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64,539
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Compensation
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177
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1,20,905 | uct Liability
VTD
Dec-18
22,774
2,629
37
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193
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1,30,781 | Engineering
QTD YTD
 | Aviation
QTD YTD | aneous | ident PTD | Health Insurance D Y1 B Dec 9,472) (455) (17) (64) (67) 60 529 - (95) - - - 2,374 1,

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(3 | Credit Insurance | Crop Ins
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YTD | QTD | s
YTD | Credit Insurance
QTD YTD | Total 0 QTD 18 Dec:18 - 46.3 - 45.1 - 4.1 - 1 - 1 - 1 - - | Miscellaneous YTD Dec18 9 1,32,6 6 1,25,5 12,5 42 42 4 | QTD
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55 516,175
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408 4,100
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| OPURATING EXPENSES (PRIVPOUS YEAR) OPURATING EXPENSES (PRIVPOUS YEAR) Transl, consequence and vehicle number expenses Properties A maintenance Properties | Fire | Marine C
QTD | Cargo | Marine
Marine Others
QTD YTD | Marine Tota
QTD V
Dec-18 De
-
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-
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- | Mot
TD QTD
C18 Dec:18
- 79,826
- 79,826
- 79,826
- 29,73
- 20,728
- 2,728

- 17

-
 | r OD
YTD
Dec-18
13,672
1,294
18
1,134
94
397
3,304
-
-
-
-
-
-
-
- | Motor T
QTD
Dec-18
22,264
2,451
28
2,011
73
232
889
7,210
-
42
-
-
-
-
 | P
Pec-18
50,867
4,814
67
4,222
197
353
1,476
12,293
-
170
-
-
-
- | Motor 1
Pec-18
31,090
3,244
38
2,677
100
300
1,162
9,438
-
59
-
-
-
-
-
 | VTD
Dec.38
61,08
85
5,336
250
447
1,873
5,597
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-
-
-
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-
-
- | Worksmens'
Compensation
QTD YTD
Dec-18 Dec-1

 | Public/Produ
QTD
Dec-38
24,155
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91
177
729
6,046
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- | uct Liability
<u>VTD</u>
Dec18
27,774
2,629
37
2,205
107
193
806
6,712
-
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- | Engineering
QTD YTD | Aviation
QTD YTD | ancous
Personal Acc
8 Dec-18
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162
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- | Health Insurance D Y1 Dec 9,472) 9,472) (455) (457) (67) (67) 60 529 - - - - - - - - -

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39,508 3
39,508 3
39,508 3
39,508 3
274 1
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 | Credit Insurance | Crop Ins
QTD
Dec-18 | urance
YTD | QTD | s
YTD | Credit Insurance
QTD YTD | s Total 0 QTD 18 Dec.63, 3 - 4, 3, 3 - 4, 1 - 11, 5, 1 - 12, 0 - 12, 0 - 12, 0 - - - - - - - - - - - - - - - - - - - - | Miscellaneous YTD Dec18 9 1,32,6 6 1,25,5 12,5 42 42 4 | QTD
Dec38
40 46,398
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408 4,100
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- | (* IN' 000)
Total
VTD
Dec:18
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175
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513
920
3,849
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| OPEATING DOPERSES (PREVIOUS YEAR) OPEATING DOPERSES (PREVIOUS YEAR) O | Fire | Marine C
QTD | Cargo | Marine
Marine Others
QTD YTD | Marine Tota
QTD V
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- | A Mot TD Q1D Dec.38 - 7,826 - - 793 - 0 - 666 - 27 - 68 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -
 | ar OD
YTD
Dec-18
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PERIODIC DISCLOSURES FORM NL 8 - SHARE CAPITAL SCHEDULE

			(₹ IN' 000)
Sr. No	Particulars	YTD	YTD
		Dec-19	Dec-18
1	Authorised Capital		
	50600000 Equity Shares of ₹10 each	50,60,000	23,60,000
	(Previous period : 236000000 Equity Shares of ₹10 each)		
2	Issued Capital		
	446000000 Equity Shares of ₹10 each	44,60,000	18,60,000
	(Previous period : 186000000 Equity Shares of ₹10 each)		
3	Subscribed Capital		
	446000000 Equity Shares of ₹10 each	44,60,000	18,60,000
	(Previous period : 186000000 Equity Shares of ₹10 each)		
4	Called up Capital		
	446000000 Equity Shares of ₹10 each	44,60,000	18,60,000
	(Previous period : 186000000 Equity Shares of ₹10 each)		
	Less: Calls unpaid		
	Add: Equity Shares forfeited (amount orginally paid up)	-	-
	Less: Par Value of Equity Shares bought back	-	-
	Less: Preliminary Expenses	-	-
	Expenses including commission or brokerage on	-	-
	underwriting or subscription of shares	-	-
	Total	44,60,000	18,60,000



Registration No. 157 dated September 18, 2017

PERIODIC DISCLOSURES FORM NL 9 - PATTERN OF SHAREHOLDING SCHEDULE

Sr. No	Particulars	YTD Dec-19		YTD Dec-18		
		Number of Shares	% of Holding	Number of Shares	% of Holding	
1	Promoters					
	a) Indian					
	 Acko Technologies & Services Private Limited 	44,60,00,000	100	18,60,00,000	100	
	b) Foreign	-	-	-	-	
2	Others	-	-	-	-	
	Total	44,60,00,000	100	18,60,00,000	100.00	



PERIODIC DISCLOSURES FORM NL 10 - RESERVES AND SURPLUS SCHEDULE

			(₹ IN' 000)
Sr. No	Particulars	YTD	YTD
		Dec-19	Dec-18
1	Capital Reserve	-	-
2	Capital Redemption Reserve	-	-
3	Share Premium	-	-
4	General Reserve	-	-
5	Catastrophe Reserve	-	-
6	Other Reserves	-	-
7	Balance of Profit/(Loss) in Profit and Loss Account	-	-
	Total	-	-



Registration No. 157 dated September 18, 2017

PERIODIC DISCLOSURES FORM NL 11 - BORROWINGS SCHEDULE

Sr. No	Particulars	YTD	YTD						
		Dec-19	Dec-18						
1	Debentures/Bonds	-	-						
2	Banks	-	-						
3	Financial Institutions	-	-						
4	Others	-	-						
	Total	-	-						



	FC	PERIODIC DIS 0RM NL 12 & 12A - INV		JLE			
							(₹ IN' 000
Sr. No	Particulars	Sharehol	ders	Policyho	lders	Tota	
		YTD Dec-19	YTD Dec-18	YTD Dec-19	YTD Dec-18	YTD Dec-19	YTD Dec-18
(A)	LONG TERM INVESTMENTS :						
1	Govt Securities, Govt guaranteed Bonds incl Treasury Bills	3,86,426	3,18,680	5,92,337	2,29,068	9,78,763	5,47,74
2	Other Approved Securities	-	-	-	-	-	-
3	Other Investments						
	(a) Shares						
	(i) Equity Shares	-	-	-	-	-	-
	(ii) Preference Shares	-	-	-	-	-	-
	(b) Mutual Funds	-	-	-	-	-	-
	(c) Debenture /Bonds	2,25,770	2,60,837	3,46,074	1,87,491	5,71,844	4,48,32
	(d) Investment Properties - Real Estate	-	-	-	-	-	-
	(e) Other Securities	_	-	_	-	-	-
4	Investment In Infrastructure and social sector						
	(a) Approved Investments (Bonds & Debentures)	6,57,781	88,083	10,08,286	63,315	16,66,067	1,51,39
	(b) Other Investments	-	-	-	-	-	-
5	Other than approved investments	_	-	-	-	_	-
0	Total	12,69,977	6,67,600	19,46,697	4,79,874	32,16,674	11,47,47
(B)	SHORT TERM INVESTMENTS :		.,,		.,		,,.
(в) 1	Govt Securities, Govt guaranteed Bonds incl. Treasury Bills	1,53,601	56,548	2,35,450	40,647	3,89,051	97,19
		1,55,001	50,548	2,35,450	40,647	5,69,051	97,19
2	Other Approved Securities	-	-	-	-	-	-
3	Other Investments						
	(a) Shares						
	(i) Equity Shares	-	-	-	-	-	-
	(ii) Preference Shares	-	-	-	-	-	-
	(b) Mutual Funds	70,005	77,431	1,07,308	55,658	1,77,313	1,33,08
	(c) Debenture /Bonds	58,875	87,208	90,247	62,685	1,49,122	1,49,89
	(d) Investment Properties - Real Estate	-	-	-	-	-	-
	(e) Other Securities (FDs, CDs and CPs.)	30,273	14,545	46,405	10,455	76,678	25,00
4	Investments in Infrastructure & Social Sector						
	(a) Approved Investments (Bonds & Debentures)	19,815	1,45,678	30,373	1,04,714	50,188	2,50,39
	(b) Other Investments	14,805	-	22,695	-	37,500	-
5	Other than approved investments	-	-	-	-	-	-
	Total	3,47,374	3,81,410	5,32,478	2,74,159	8,79,852	6,55,56
	Grand Total	16,17,351	10,49,010	24,79,175	7,54,033	40,96,526	18,03,04



Registration No. 157 dated September 18, 2017

PERIODIC DISCLOSURES FORM NL 13 - LOANS SCHEDULE

			(₹ IN' 000)
Sr. No	Particulars	YTD	YTD
		Dec-19	Dec-18
1	Security wise Classification		
	Secured		
	(a) On mortgage of property	-	-
	(aa) In India	-	-
	(bb) Outside india	-	-
	(b) On shares, Bonds, Govt Securities	-	-
	(c) Others (to be specified)	-	-
	Unsecured	-	-
	Total	-	-
2	Borrowerwise Classification		
	(a) Central and State Governments	-	-
	(b) Banks and Financial Institutions	-	-
	(c) Subsidiaries	-	-
	(d) Industrial Undertakings	-	-
	(e) Others (to be specified)	-	-
	Total	-	-
3	Performancewise Classification		
	(a) Loans classified as standard		
	(aa) in India	-	-
	(bb) outside India	-	-
	(b) Non performing loans less provisions		
	(aa) in India	-	-
	(bb) outside India	-	-
	Total	-	-
4	Maturitywise Classification		
	(a) Short Term	-	-
	(b) Long Term	-	-
	Total	-	-

0	ICKO	<u>R</u>		IERAL INSURAN . 157 dated Sej	I <u>CE LIMITED</u> otember 18, 201	<u>17</u>						
			PER	IODIC DISCLOS	URES							
			FORM NL 1	4 - FIXED ASSE	IS SCHEDULE							
[CURRE	ENT YEAR]										(₹ IN' 000)	
						As at 31st De	cember, 2019					
			Cost / G	ross Block			Depre	ciation		Net Block		
Sr. No.	Particulars	Balance at	Additions	Sales/	Balance at	Balance at	Additions	Sales/	Balance at	Balance at	Balance at	
31. NO.		the beginning of the period	during the period	Adjustments during the Year	the end of the period	the beginning of the period	during the period	Adjustments during the Year	the end of the period	the end of the period	the beginning of the period	
1	Goodwill	-	-	-	-	-	-	-	-	-	-	
2	Intangibles:	-	-	-	-	-	-	-	-	-	-	
	- Computer Software	3,706	82,890	211	86,385	1,475	21,307	48	22,734	63,651	2,231	
3	Land - Freehold	-	-	-	-	-	-	-	-	-	-	
4	Leasehold Improvements	2,540	-	2,385	155	684	287	894	77	78	1,856	
5	Buildings	-	-	-	-	-	-	-	-	-	-	
6	Furniture & Fittings	3,486	959	3,486	959	1,437	725	2,011	151	808	2,049	
7	Information Technology Equipment	12,845	9,307	(211)	22,363	3,324	4,341	(48)	7,713	14,650	9,521	
8	Vehicles	-	-	-	-	-	-	-	-	-	-	
9	Office Equipment	1,837	2,493	899	3,431	821	749	448	1,122	2,309	1,016	
10	Others	-	-	-	-	-	-	-	-	-	-	
	Total	24,414	95,649	6,770	1,13,293	7,741	27,409	3,353	31,797	81,496	16,673	
	Capital Work In Progress	-	-	-	-	-	-	-	-	-	-	
	Grand Total	24,414	95,649	6,770	1,13,293	7,741	27,409	3,353	31,797	81,496	16,673	
	Previous Period Total	11,249	11,028	544	21,733	1,839	4,006	-	5 <i>,</i> 845	15,888	9,410	



Registration No. 157 dated September 18, 2017

PERIODIC DISCLOSURES FORM NL 15 - CASH AND BANK BALANCE SCHEDULE

			(₹ IN' 000)
Sr. No	Particulars	YTD	YTD
		Dec-19	Dec-18
1	Cash (including cheques, drafts and stamps)	439	198
2	Bank Balances	-	-
	(a) Deposit Accounts	-	-
	(aa) Short term (due within 12 months)	-	-
	(bb) Others	-	-
	(b) Current Accounts	64,170	44,277
	(c) Others	-	-
3	Money at call & short notice	-	-
	With banks	-	-
	With other institutions	-	-
4	Others	-	-
	Total	64,609	44,475
	Balances with non-scheduled banks included in 2 and 3 above	-	-



Registration No. 157 dated September 18, 2017

	PERIODIC DISCLOSURES						
	FORM NL 16 - ADVANCES & OTHER ASSETS SCHI	EDULE	(₹ IN' 000)				
Sr. No	Particulars	YTD	YTD				
51.110		Dec-19	Dec-18				
(A)	ADVANCES						
1	Reserve Deposit with ceding Companies	-	-				
2	Application Money for Investments	-	-				
3	Prepayments	4,947	1,188				
4	Advance to Directors / Officers	-	-				
-	Advance Tax Paid and Tax Deducted at source (Net of provision	100	140				
5	for taxation)	100	148				
6	Others:	-					
	Security Deposits	26,233	9,275				
	Statutory Dues (net)	-	-				
	GST input balance recoverable (net)	26,302	15,217				
	Other Advances	27,001	2,06,990				
	Sales Proceeds Receivable (investment)	-	-				
	Sub Total (A)	84,583	2,32,818				
(B)	OTHER ASSETS						
1	Income accrued on Investments / FDRs	1,31,199	49,503				
2	Outstanding Premiums	-	-				
	Less : Provisions for doubtful debts	-					
3	Agents' balances	-	-				
4	Foreign Agencies Balances	-	-				
5	Due from entities carrying on insurance business (including reinsurers)	-	3,259				
	Less : Provisions for doubtful debts	-					
6	Due from Subsidiaries/ Holdings	-	-				
7	Others	23,250	17,314				
	Sub Total (B)	1,54,449	70,076				
	Total (A) + (B)	2,39,032	3,02,894				



Registration No. 157 dated September 18, 2017

PERIODIC DISCLOSURES FORM NL 17 - CURRENT LIABILITIES SCHEDULE

			(₹ IN' 000)
Sr. No	Particulars	YTD	YTD
		Dec-19	Dec-18
1	Agents' Balances	14,252	2,367
2	Balances due to other insurance companies	7,96,156	2,48,497
3	Deposits held on reinsurances ceded	-	-
4	Premiums received in advance	3,53,476	34,929
5	Unallocated premium	-	-
6	Sundry Creditors	3,95,706	3,12,918
7	Due to subsidiaries/holding company	58,802	6,563
8	Claims outstanding	6,18,163	86,140
9	Due to Officers / Directors	-	-
10	Unclaimed amount of policyholder's funds #	-	-
11	Interest payable on debentures/bonds etc.	-	-
12	Others:		
	Statutory Dues	11,481	33,066
	Due to Solatium fund	1,189	310
	Deposit Premium	55,587	50,604
	Employee Benefits	35,313	-
	Total	23,40,125	7,75,394



Registration No. 157 dated September 18, 2017

PERIODIC DISCLOSURES FORM NL 18 - PROVISIONS SCHEDULE

			(₹ IN' 000)
Sr. No	Particulars	YTD	YTD
		Dec-19	Dec-18
1	Reserve for Unexpired Risk	6,41,539	3,34,916
2	Reserve for Premium Deficiency	-	-
3	For Taxation (less advance tax paid and taxes deducted at source)	-	-
4	For Proposed Dividends	-	-
5	For Dividend Distribution Tax	-	-
6	Others:		
	Provisions for Gratuity	17,560	1,458
	Provisions for Leave Encashment	4,280	-
	Total	6,63,379	3,36,374



PERIODIC DISCLOSURES FORM NL 19 -MISC EXPENDITURE SCHEDULE

			(₹ IN' 000)
Sr. No	Particulars	YTD	YTD
		Dec-19	Dec-18
	(To the extent not written off or adjusted)		
1	Discount allowed in issue of shares/debentures	-	-
2	Others	-	-
	Total	-	-



PERIODIC DISCLOSURES											
			FOR	M NL 21 - STAT	EMENT OF LIA	BILITIES					
						-			(₹ in Lacs)		
Sr No			As at 31st De	cember, 2019			As at 31st De	cember, 2018			
	Particulars	Reserves for	Reserve for	IBNR	Total	Reserves for	Reserve for	IBNR	Total		
		unexpired risks	Outstanding Claims	Reserves	Reserves	unexpired risks	Outstanding Claims	Reserves	Reserves		
1	Fire	-	-	-	-	-	-	-	-		
2	Marine	-	-	-	-	-	-	-	-		
а	Marine Cargo	-	-	-	-	-	-	-	-		
b	Marine Hull	-	-	-	-	-	-	-	-		
3	Miscellaneous	-	-	-	-	-	-	-	-		
а	Motor	4,488	1,109	3,836	9,433	2,340	57	459	2,856		
b	Engineering	-	-	-	-	-	-	-	-		
с	Aviation	-	-	-	-	-	-	-	-		
d	Liabilities	1,514	168	98	1,780	975	36	100	1,111		
е	Rural insurances	-	-	-	-	-	-	-	-		
f	Others	10	3	19	32	8	22	22	52		
4	Health Insurance	403	446	503	1,352	26	20	140	186		
	Total Liabilities	6,415	1,726	4,456	12,597	3,349	135	721	4,205		



		ire	Marine	e (Cargo)	Marine	(Hull)	E	ngineering	Motor Own D	amage	Motor Thi	rd Party	Liability i	insurance	Personal	Accident	Medical In	urance	Oversea	medical	Crop In	surance	All Other Miscellaneous	Grand	Total
STATES				c (cuigo)		Upto		ing incertaing	indici o in p	unuge			Clubinty	insurance.	T CISONA	Accident	incurcur in.		For the		crop in		All Other Miscellancous	Grand	10101
	For the gtr	Upto the qt	For the gtr	Upto the qu	r For the gtr		For the	qtr Upto the qtr	For the gtr	Upto the gtr	For the gtr	Upto the qtr	For the gtr	Upto the gtr	For the gtr	Upto the qtr	For the gtr	Upto the qtr	qtr	qtr	For the gtr	Upto the qtr	For the gtr Upto the gtr	Upto the gtr	For the gtr
Andhra Pradesh	-	-	-	-	-	-			3853942	8593140	9227537	21955537	0	0	0	0	8290516	29997727	-	-	-	-		21,37,19,94,29,443	60,54,64,03,62,119
Arunachal Pradesh	-	-	-	-	-				2262	3030	15131	23674	0	0	0	0	35201	65988	-			-		5,25,93,84,051	9,26,92,23,132
Assam	-	-	-	-	-				218233	524376	1286070	2851557	0	0	0	0	1731730	4890653		-		-		3,23,60,32,73,896	8,26,65,86,21,28
Bihar	-	-	-	-	-	-			1589986	3677842	4236630	10758375	0	0	0	0	2247433	4536580	-		-	-		8,07,40,48,42,755	18,97,27,96,28,57
Chhattisgarh	-	-	-	-	-				746847	1550721	1781036	4038394	0	0	0	0	1112384	2472228		-		-		3,64,02,67,48,624	8,06,13,43,13,16
Goa	-	-	-	-	-				783782	1660422	1627378	3363989	0	0	0	0	595969	1516735		-				3,00,71,28,69,032	6,54,11,45,81,580
Gujarat	-	-	-	-	-	-			5361678	13613731	15142089	42236729	0	0	0	0	8010328	19075318		-	-	-		28,51,40,94,31,999	74,92,57,77,84,704
Haryana	-		-		-	-			5228879	15361739	15416931	53397340	0	0	1700918	5734594	26694159	91587039			-	-		49,04,08,87,21,623	1,66,08,07,13,51,593
Himachal Pradesh	-	-	-	-	-				229564	662271	1095881	2917433	0	0	0	0	555408	1404936		-		-		1,88,08,52,96,859	4,98,46,39,37,524
Jammu & Kashmir	-	-	-	-	-				44248	151114	217443	624953	0	0	0	0	57481	156857		-		-		31,91,72,13,430	93,29,23,43,350
Jharkhand	-	-	-	-	-				878639	1992423	2059574	5352873	0	0	0	0	1428537	3458096		-		-		4,36,67,50,33,600	10,80,33,92,79,123
Karnataka	-		-		-	-			48958310	144285176	93474825	265920476	0	0	0	0	51556036	125414824			-			1,93,98,91,70,69,287	5,35,62,04,75,56,413
Kerala	-	-	-	-	-				1750574	4211102	3726374	8693150	0	0	0	0	2245615	6506360		-		-		7,72,25,62,46,025	19,41,06,11,76,158
Madhya Pradesh	-		-		-	-			669238	2850107	3879456	12579133	0	0	0	0	5016617	13743776	-		-			9,56,53,11,98,143	29,17,30,16,43,10
Maharashtra	-	-	-	-	-	-			32289181	77071597	66825489	154484577	266781382	507019222	0	0	36724208	94120082	-	-	-	-		4,02,62,02,59,94,703	8,32,69,54,77,43,904
Manipur	-	-	-	-	-				784	1790	9626	23798	0	0	0	0	45977	62078		-				5,63,87,12,370	8,76,66,29,387
Meghalaya	-	-	-	-	-	-			9246	24736	45921	96094	0	0	0	0	26378	90021	-	-	-	-		8,15,45,65,322	21,08,51,26,043
Mizoram			-		-				481	2016	6913	15189	0	0	0	0	11222	29085	-		-			1,86,15,79,344	4,62,90,42,649
Nagaland	-	-	-	-	-				1671	1731	3449	4169	0	0	0	0	39441	47547		-		-		4,45,61,58,322	5,34,47,00,119
Orissa	-	-	-	-	-	-			1236586	2707884	5289930	10490749	0	0	0	0	3400356	7529666			-	-		9,92,68,71,82,398	20,72,82,97,98,449
Punjab	-	-	-	-	-	-			254080	1085669	5900571	10468547	0	0	0	0	3975956	9272614	-	-	-	-		10,13,06,07,39,306	20,82,68,29,37,472
Rajasthan	-	-		-	-				3953165	11560320	15366575	52606801	0	0	0	0	7214259	18930469				-		26,53,39,99,03,390	83,09,75,89,36,150
Sikkim	-	-	-	-	-	-			16426	57199	54939	111424	0	0	0	0	25993	36666	-	-	-	-		9,73,58,45,215	20,52,89,82,478
Tamil Nadu	-	-	-	-	-				26831789	66033991	79610045	180299835	0	0	0	0	26708354	81829364		-				1,33,15,01,87,17,253	3,28,16,31,90,06,929
Telangana	-	-	-	-	-	-			14072242	33996261	23646901	59314944	0	0	0	0	13651386	31265504	-	-	-	-		51,37,05,29,79,380	1,24,57,67,08,80,318
Tripura	-	-		-	-				7104	27233	44325	113883	0	0	0	0	35144	54077				-		8,65,73,84,475	19,51,92,92,863
Uttar Pradesh	-	-	-	-	-				14834917	34947741	26370825	75266984	73988	1004201	0	0	15190745	35810240	-	-		-		56,47,04,75,21,566	1,47,02,91,66,24,035
Uttrakhand	-	-	-	-	-	-			297982	859861	1616798	4452872	0	0	0	0	1486863	3099075	-	-		-		3,40,16,43,35,831	8,41,18,08,53,983
West Bengal	-	-	-	-	-	-			3627891	9832895	11355940	29055095	0	0	0	0	7150762	17614072		-		-		22,13,45,92,50,948	56,50,20,62,00,947
Andaman & Nicobar Is.	-	-	-	-	-	-			10839	31328	99339	215823	0	0	0	0	17314	24525	-	-	-	-		12,74,91,41,029	27,16,75,87,766
Chandigarh	-	-	-	-	-	-	-		88961	307174	457987	1379264	0	0	0	0	1304811	3326719	-	-		-		1,85,17,58,23,644	5,01,31,57,46,618
Dadra & Nagar Haveli	-	-	-	-	-	-			30633	115209	134357	372566	0	0	0	0	9685	16407	-	-	-	-		17,46,75,29,248	50,41,82,34,149
Daman & Diu	-	-	-	-	-	-	-		11248	39226	52846	178462	0	0	0	0	38648	50325	-	-		-		10,27,41,31,531	26,80,13,85,837
Delhi	-	-	-	-	-	-			22490330	58222395	45148680	123298400	0	0	0	0	13621010	32098152	-	-		-		81,26,00,20,17,609	2,13,61,89,46,84,209
Lakshadweep	-	-	-	-	-	-			170	915	21887	31450	0	0	0	0	120	214	-	-	-	-		2,21,77,23,000	3,25,79,51,424
Puducherry	-	-	-	-	-	-			480950	762914	1238983	2055262	0	0	0	0	370706	1104025	-	-	-	-		2,09,06,39,46,381	3,92,22,01,05,825
Total	-	-	-	-	-	-			19.08.62.856	49.68.27.280	43.64.88.680	1.13.90.49.801	26.68.55.370	50.80.23.423	17.00.918	57	24.06.26.755	64.12.38.045	-	-	-	-		11.36.53.45.79.41.033	2.79.08.73.14.25.33.80.00.000



	PERIO	DIC DISC	LOSURES			
	FORM NL-23 - REINS	URANCE	RISK CONCEN	ITRATION		
	Public	Disclosure	Q3 19-20			
	Reinsurance Risk Conce	entration				(₹ in lakhs)
S.No.	Reinsurance Placements	No. of reinsurer s	Premiu	m ceded to reins	Premium ceded to reinsurers / Total reinsurance premium ceded (%)	
			Proportional	Non- Proportional	Facultative	
1	No. of Reinsurers with rating of AAA and above	-	-	-	-	-
2	No. of Reinsurers with rating AA but less than AAA	2	13,479.91	162.00	-	96.05%
3	No. of Reinsurers with rating A but less than AA	1	560.92	-	-	3.95%
4	No. of Reinsurers with rating BBB but less than A	-	-	-	-	-
5	No. of Reinsurers with rating less than BBB	-	-	-	-	-
6	No. of Indian Insurers	-	-	-	-	-
7	Not Rated	-	-	-	-	-
8	Placement by lead insurer	-	-	-	-	-
	Total	3	14,040.83	162.00	-	100%



	C DISCLOSURES 24 - AGEING OF CLAIMS FC	DR THE QUARTER EN	IDED 31st Dec 2019					
								(` in Lakhs)
SI.No.	Line of Business			No. of claims paid			Total No. of	Total amount
		1 month	1 - 3 months	3 - 6 months	6 months - 1 year	> 1 year	claims paid	of claims paid
1	Fire	-	-	-	-	-	-	-
2	Marine Cargo	-	-	-	-	-	-	-
3	Marine Hull	-	-	-	-	-	-	-
4	Engineering	-	-	-	-	-	-	-
5	Motor OD	9,258	1,324	246	43	-	10,871	2,112
6	Motor TP	3	17	6	2	-	28	141
7	Health	17,293	1,333	1,592	669	-	20,887	452
8	Overseas Travel	-	-	-	-	-	-	-
9	Personal Accident	31	4	5	1	-	41	28
10	Liability	9,589	4,925	1,766	27	-	16,307	1,085
11	Сгор					-	-	-
12	Miscellaneous					-	-	-



PERIODIC I	DISCLOSURES														
FORM NL-2	25 - CLAIMS DATA FOR NON LIFE FOR THE	QUARTE	R ENDED	31st Dec	2019										
														N	o. of claims only
SI. No.	Claims Experience	Fire	Marine Cargo	Marine Hull	Engineering	Motor OD	Motor TP	Health	Overseas Travel	Personal Accident	Liability	Сгор	Credit	Miscella neous	Total
1	Claims O/S at the beginning of the period	-	-	-	-	2244	55	6426	-	9	10135	-	-	-	18,869
2	Claims reported during the period	-	-	-	-	12300	101	21180	-	67	26014	-	-	-	59,662
3	Claims Settled during the period	-	-	-	-	10,871	28	20887		41	16307	-	-	-	48,134
4	Claims Repudiated during the period	-	-	-	-	289	0	3246		16	4757	-	-	-	8,308
5	Claims closed during the period	-	-	-	-	1,518	0	775		3	2808	-	-	-	5,104
6	Claims O/S at End of the period	-	-	-	-	1923	128	5159		22	9895	-	-	-	17,127
7	Less than 3months	-	-	-	-	1,660	83	1,854		22	8496	-	-	-	12,115
8	3 months to 6 months	-	-	-	-	200	28	2,706		-	1,201	-	-	-	4,135
9	6months to 1 year	-	-	-	-	61	16	596		-	196	-	-	-	869
10	1year and above	-	-	-	-	2	1	3			2	-	-	-	8
11	3 years and above	-	-	-	-		-	-			-	-	-	-	-



			PERIODIC DISCLO	DSURES				
	FOR	M NL-26 - CLAIMS IN	FORMATION - K	G TABLE I AS AT	30th Sep 2019			
		Р	ublic Disclosure (Q3 19-20				
		Prer	nium	Clair	n			
S. No.	Description	Gross Premium	Net Premium	Gross incurred claim	Net incurred Claim	RSM-1	RSM-2	RSM
1	Fire	-	-	NA	NA	-	-	-
	Marine	-	-	NA	NA	-	-	-
2	Marine Cargo	-	-	NA	NA	-	-	-
3	Marine Hull	-	-	NA	NA	-	-	-
	Miscellaneous	22,24,636	21,13,404	2,26,10,625	2,14,80,093	4,22,681	64,44,028	64,44,028
4	Motor	2,01,49,37,242	85,94,20,947	1,26,72,50,039	67,97,11,899	30,22,40,586	28,51,31,259	30,22,40,586
5	Engineering	-	-	NA	NA	-	-	-
6	Aviation	-	-	NA	NA	-	-	-
7	Liabilities	52,29,61,415	19,16,70,733	24,97,23,538	9,19,70,765	7,84,44,212	5,61,87,796	7,84,44,212
8	Rural insurances	-	-	NA	NA	-	-	-
9	Others	-	-	NA	NA	-	-	-
10	Health Insurance	4,71,89,097	4,48,29,642	20,95,90,094	19,93,41,178	89,65,928	5,98,02,353	5,98,02,353
11	Total	2,58,73,12,389	1,09,80,34,726	1,74,91,74,296	99,25,03,935	39,00,73,408	40,75,65,436	44,69,31,180



Acko General Insurance Limited

Registration Number 157 Dated 18th September 2017

	- OFFICES INFORMATION FOR NON SCLOSURES : Q3		
Sl. No.		ce Information	Number
1	No. of offices at the beginning of the C	Quarter (As on 01.10.2019)	3
2	No. of branches approved during the	Quarter	0
3	No. of branches opened during	Out of approvals of previous year	0
4	the Quarter	Out of approvals of this Quarter	0
5	No. of branches closed during the Qua	arter	0
6	No of branches at the end of the Quar	rter	3
7	No. of branches approved but not ope	ened	0
8	No. of rural branches		0
9	No. of urban branches		3



	RM NL-28-STATEMENT OF ASSETS - 3B npany Name & Code: Acko Geeral Insurance Limi	tod / 157								
	tement as on: 31st December, 2019	teu / 157								
	tement of Investment Assets (General Insurer, Re	e-insurers)								
Bu	siness within India)									
er	iodicity of Submission: Quarterly (Q3 - FY 2018-20	0)								
						₹ in La	khs			
lo		SCH	AMOUNT							
1	Investments									
	a. Shareholders Fund	8	16,173.52							
	b. PolicyholdersFund	8A	24,791.74							
	Loans	9	-							
-	Fixed Assets	10	814.96							
	Deferred Tax Assets		-							
-	Current Assets									
	a. Cash & Bank Balance	11	646.20							
	b. Advances & Other Assets	12	3,412.12							
6	Current Liabilities		(0.4.077.00)							
	a. Current Liabilities	13	(24,377.80)							
	b. Provisions	14	(6,633.79)							
	c. Misc. Exp not Written Off	15	-							
	d. Debit Balance of P&L A/c		29,775.85							
	Application of Funds as per Balance Sheet (A)		44,602.82							
_	Less: Other Assets	SCH	AMOUNT							
	Loans (if any)	9	-							
_	Fixed Assets (if any)	10	814.96							
-	Deferred Tax Assets		-							
	Cash & Bank Balance (if any)	11	646.20							
	Advances & Other Assets (if any)	12	3,412.12							
	Current Liabilities	13	(24,377.80)							
	Provisions	14	(6,633.79)							
	Misc. Exp not Written Off	15	-							
9	Debit Balance of P&L A/c		29,775.85							
		TOTAL (B)	3,637.55							
- 1										
-	'Investment Assets' As per FORM 3B	(A-B)	40,965.26							
			40,965.26 S	H	PH	Book Value (SH + PH)	%	FVC Amount	Total	
lo	'Investment Assets' As per FORM 3B 'Investment' represented as	(A-B)	40,965.26 S Balance	FRSM ⁺	РН	Book Value (SH + PH)	% Actual	FVC Amount	Total	Market Value
No		Reg. %	40,965.26 S		РН (с)	Book Value (SH + PH) d = (b+c)	% Actual	FVC Amount (e)	Total (d + e)	Market Value
	'Investment' represented as	Reg. %	40,965.26 S Balance	FRSM ⁺ (b)	(c)	d = (b+c)	Actual	(e)	(d + e)	
		Reg. %	40,965.26 S Balance	FRSM ⁺						
1	'Investment' represented as G. Sec.	Reg. %	40,965.26 S Balance	FRSM ⁺ (b) 5,196.49	(c) 7,965.50	d = (b+c) 13,161.99	Actual 32.13	(e)	(d + e) 13,161.99	13,135.
1	'Investment' represented as	Reg. %	40,965.26 S Balance	FRSM ⁺ (b)	(c)	d = (b+c)	Actual	(e)	(d + e)	13,135.
1 2	'Investment' represented as G. Sec.	Reg. %	40,965.26 S Balance	FRSM ⁺ (b) 5,196.49	(c) 7,965.50	d = (b+c) 13,161.99	Actual 32.13	(e)	(d + e) 13,161.99	13,135. 13,669.
1 2 3	'Investment' represented as G. Sec. G. Sec or Other Apporved Sec. (incl. (1) above) Investment subject to Exposure Norms	Reg. % Not less than 20% Not less than 30%	40,965.26 S Balance (a) -	FRSM ⁺ (b) 5,196.49 5,400.28 10,772.13	(c) 7,965.50 8,277.87 16,512.17	d = (b+c) 13,161.99 13,678.15 27,284.30	Actual 32.13 33.39 66.61	(e) - -	(d + e) 13,161.99 13,678.15 27,287.12	13,135. 13,669. 27,536 .
1 2 3	'Investment' represented as G. Sec. G. Sec or Other Apporved Sec. (incl. (1) above)	Reg. % Not less than 20% Not less than 30%	40,965.26 S Balance (a) -	FRSM [*] (b) 5,196.49 5,400.28	(c) 7,965.50 8,277.87	d = (b+c) 13,161.99 13,678.15	Actual 32.13 33.39	(e) - -	(d + e) 13,161.99 13,678.15	13,135. 13,669. 27,536 .
1 2 3	'Investment' represented as G. Sec. G. Sec or Other Apporved Sec. (incl. (1) above) Investment subject to Exposure Norms a. Housing / Infra & Loans to SG for Housing and FFE	Reg. % Not less than 20% Not less than 30%	40,965.26 S Balance (a) -	FRSM [↑] (b) 5,196.49 5,400.28 10,772.13 6,924.01	(c) 7,965.50 8,277.87 16,512.17 10,613.54	d = (b+c) 13,161.99 13,678.15 27,284.30 17,537.55	Actual 32.13 33.39 66.61 42.81	(e) - - 2.82 -	(d + e) 13,161.99 13,678.15 27,287.12 17,537.55	13,135. 13,669. 27,536. 17,751.
2 3	'Investment' represented as G. Sec. G. Sec or Other Apporved Sec. (incl. (1) above) Investment subject to Exposure Norms	Reg. % Not less than 20% Not less than 30% Not less than 15%	40,965.26 S Balance (a) - - - -	FRSM ⁺ (b) 5,196.49 5,400.28 10,772.13	(c) 7,965.50 8,277.87 16,512.17	d = (b+c) 13,161.99 13,678.15 27,284.30	Actual 32.13 33.39 66.61	(e) - -	(d + e) 13,161.99 13,678.15 27,287.12	Market Value 13,135. 13,669. 27,536. 17,751. 9,784.

Not (+) FRMS refers 'Funds representing Solvency Margin' (*) Pattern of Investment will apply only to SH funds representing FRMS (^A) Book Value shall not include funds bevond Solvencv Marain Other Investments' are as permitted under Sec 27A(2) and 27B(3)



PERIODIC DISCLOSURES

FORM NL-29 Detail regarding debt securit	ties							(Rs in Lakhs)
			arding debt sec	urities				
		MARKET					Value	
	As at Dec 31, 2019	as % of total for this class	As at Dec 31, 2018	as % of total for this class	As at Dec 31, 2019	as % of total for this class	As at Dec 31, 2018	as % of total for this class
Break down by credit rating								
AAA rated	22,609.03	58.47	8,992.15	54.59	22,362.78	58.20	9,003.53	54.73
AA or better	2,012.61	5.21	988.96	6.00	2,009.43	5.23	996.58	6.06
Rated below AA but above A	-	-	-	-	-	-	-	-
Rated below A but above B	-	-	-	-	-	-	-	-
Any other	14,044.14	36.32	6,490.47	39.40	14,053.15	36.57	6,449.42	39.21
Total (A)	38,665.78	100.00	16,471.58	100.00	38,425.35	100.00	16,449.53	100.00
BREAKDOWN BY RESIDUALMATURITY								
Up to 1 year	6,274.74	16.23	4,974.51	30.20	6,258.62	16.29	4,974.81	30.24
more than 1 yearand upto 3years	15,853.93	41.00	5,484.45	33.30	15,788.81	41.09	5,505.71	33.47
More than 3years and up to 7years	12,389.54	32.04	4,030.75	24.47	12,272.45	31.94	4,006.47	24.36
More than 7 years and up to 10 years	3,657.46	9.46	1,981.87	12.03	3,606.78	9.39	1,962.55	11.93
above 10 years	490.11	1.27	-	-	498.70	1.30	-	-
Total (B)	38,665.78	100.00	16,471.58	100.00	38,425.35	100.00	16,449.53	100.00
Breakdown by type of the issurer								
a. Central Government	13,135.82	33.97	5,989.10	36.36	13,161.99	34.25	5,956.31	36.21
b. State Government	533.33	1.38	501.37	3.04	516.15	1.34	493.11	3.00
c.Corporate Securities	24,996.64	64.65	9,981.11	60.60	24,747.21	64.40	10,000.11	60.79
Total (C)	38,665.78	100.00	16,471.58	100.00	38,425.35	100.00	16,449.53	100.00

Note

1. In case of a debt instrument is rated by more than one agency, then the lowest rating will be taken for the purpose of classification.

2. Market value of the securities will be in accordnace with the valuation method specified by the Authority under Accounting/ Investment regulations.

3. Total A, B and C shhould match with each other and with debt securities reported under NL-12 and 12A (Investments). Other Debt Securities to be reported seprately

4. We have considered DHFL security having D rating in "Any Other" category due to unavailability of option for D rating.



PERIODIC DISCLOSURES FORM NL-30 - ANALYTICAL RATIO

C NIC	Deutiester	QTD	YTD	QTD	YTD
S.No.	Particular	Dec-19	Dec-19	Dec-18	Dec-18
1	Gross Premium Growth Rate	72%	214%	NA	NA
2	Gross Premium to Networth Ratio	0.77	1.89	0.63	0.63
3	Growth rate of Net Worth	40%	40%	NA	NA
4	Net Retention Ratio	48%	49%	58%	63%
5	Net Commission Ratio	(6%)	(8%)	(5%)	(5%)
6	Expense of Management to Gross Direct Premium Ratio	74%	83%	75%	101%
7	Expense of Management to Net Written Premium	154%	169%	130%	161%
8	Net Incurred Claims to Net Earned premium	59%	66%	16%	44%
9	Combined ratio	214%	234%	141%	201%
10	Technical Reserves to Net Premium Ratio	2.31	0.92	0.73	0.77
11	Underwriting Balance Ratio	(1.29)	(1.40)	0.88	1.26
12	Operating Profit Ratio	(119%)	(130%)	(88%)	(126%)
13	Liquid Assets to Liabilities Ratio	0.38	0.38	1.66	1.66
14	Net Earning Ratio	(95%)	(111%)	(92%)	(123%)
15	Return on Net Worth Ratio	(35%)	(103%)	(45%)	(76%)
16	Available Solvency Margin Ratio to Required Solvency Margin Ratio	2.94	2.94	2.11	2.11
17	NPA Ratio			-	-
	Gross NPA Ratio	-	-	-	-
	Net NPA Ratio	-	-	-	-
Equity	Holding Pattern for Non-Life Insurers				
1	(a) No. of shares	44,60,00,000	44,60,00,000	18,60,00,000	18,60,00,000
2	(b) Percentage of shareholding (Indian / Foreign)	100%/0%	100%/0%	100%/0%	100%/0%
3	(c) %of Government holding (in case of public sector				
5	insurance companies)	-	-	-	_
4	(a) Basic and diluted EPS before extraordinary items (net of				
4	tax expense) for the period (not to be annualized)				
	- Basic EPS	-1.61	-4.73	-2.46	-4.80
	- Diluted EPS	-1.61	-4.73	-2.46	-4.80
5	(a) Basic and diluted EPS before extraordinary items (net of				
5	tax expense) for the period (not to be annualized)				
	- Basic EPS	-1.61	-4.73	-2.46	-4.80
	- Diluted EPS	-1.61	-4.73	-2.46	-4.80
6	(iv) Book value per share (Rs)	3.31	3.31	5.67	5.67



			PERIODIC DISCLOSURES FORM NL 31 - RELATED PARTY				
							(₹ in Lacs)
S.No.	Name of the Related	Nature of Relationship with	Description of Transactions /		Consideration p		
	Party	the Company	Categories	QTD Dec-19	YTD Dec-19	QTD Dec-18	YTD Dec-18
1	Acko Technology and Services Pvt Ltd	Holding Company	Subscription received for additional share capital	6,500	21,000	-	-
			Premium received	2,027	2,773	3,063	3,276
			Payment of technology support and services	229	687	161	481
			Premium Deposit	216	216	-	-
			Amount payable / (receivable) at the balance sheet date	592	592	66	66
			Claims paid	11	22	-	-
			Brand License Fees	5	5		
			Payment of Software asset transfer & other support services fees	-	821	-	-
2	Coverfox Insurance Broking Private Limited	Private company in which director is a shareholder	Commission towards broking services	34	73	-	-
	bloking i fivate Limited		Amount payable / (receivable) at the balance sheet date	50	50	-	-
3	Ms. Ruchi Deepak	Non Executive Director	Director Sitting Fees	6	20	-	-
(a) (b) (c) (d) (e)	Key Management Personnel : Mr. Varun Dua Mr. Deepak Angrula Mr. Jitendra Nayyar Mr. Biresh Giri Mr. Manish Thakur Mr. Animesh Das	Managing Director & CEO Whole time Director Chief Financial Officer Appointed Actuary & CRO Chief Investment Officer Chief Underwriting Officer	Salary Bonus and Other Allowances	132	421	100	339
	Ms. Karishma Desai	Chief Compliance Officer & Company Secretary					

C							
			PERIODIC DISCLOSURES				
			FORM NL-32 - PRODUCTS INFORMATION				
			Products and/or add-ons introduced				
			Public Disclosure Q3 19-20				
SI. No	Name of Product	Co. Ref. No.	IRDA Ref.no.	Class of Business*	Category of product	Date of filing of Product	Date IRDA confirmed filing/ approval
1	Group Travel Insurance Policy	Group Health	IRDAN157RP0001V01201819/A0023V012019 20	Group	Travel	12-09-2019	06-12-2019
2	Loan Shield Rider	Group Health	IRDAN157RP0001V01201819/A0024V012019 20	Group	Health	23-10-2019	11-12-2019
3	Commercial General Liability Insurance	Liability	IRDAN157RP0001V01201819/A0025V012019 20	Commercial	Liability	17-12-2019	18-12-2019



FORM NL-33 - SOLVENCY MARGIN - KGII Public Disclosure Q3 19-20 Description Notes No. Amount (₹ in lakhs) Item (1) (2)(3) (4) Available Assets in Policyholders' Funds (adjusted value of Assets as mentioned in Form IRDA-Assets-AA): 24,790 1 Deduct: Liabilities (reserves as mentioned in Form HG) 2 12,597 Other Liabilities (other liabilities in respect of Policyholders' Fund as mentioned in Balance Sheet) 3 12,193 4 Excess in Policyholders' Funds (1-2-3) -Available Assets in Shareholders' Funds (value of 19,927 5 Assets as mentioned in Form IRDA-Assets-AA): Deduct: Other Liabilities (other liabilities in respect of Shareholders' Fund as mentioned in Balance Sheet) 6 5,245 14,682 7 Excess in Shareholders' Funds (5-6) Total Available Solvency Margin [ASM] (4+7) 14,682 8 9 Total Required Solvency Margin [RSM] 5,000 10 Solvency Ratio (Total ASM/Total RSM) 2.94



FORM NL-34 - BOARD OF DIRECTORS AND KEY PERSONS

Public Disclosure Q3 19-20

	Board of Directors										
		Board	Directors								
SI.	Name of person	Role/designation	Details of change in the period								
No.	Name of person	Noie/ designation									
1	Mr. G N Agarwal	Independent Director	No Change								
2	Mr.Srinivasan V	Independent Director	No Change								
3	Ms. Ruchi Deepak	Non-Executive Director	No Change								
4	Mr. Deepak Angrula	Whole time Director	No Change								
5	Mr. Varun Dua	Managing Director & CEO	No Change								
	-	Key	Persons								
SI. No.	Name of person	Role/designation	Details of change in the period								
1	Mr. Varun Dua	Managing Director & CEO	No Change								
2	Mr. Deepak Angrula	Whole time Director	No Change								
3	Mr. Jitendra Nayyar	Chief Financial Officer	No Change								
4	Mr. Manish Thakur	Chief Investment Officer	No Change								
5	Mr. Biresh Giri	Appointed Actuary	No Change								
6	Mr. Biresh Giri	Chief Risk Officer	No Change								
7	Mr. Animesh Das	Chief Underwriting Officer	No Change								
8	Ms. Karishma Desai	Chief Compliance Officer & Company Secretary	No Change								
	Key Persons as defined in IRDA (Registration of Insurance Companies) Regulations, 2000 & Guidelines on Reporting of Key Persons issued on 9th October 2013										



FORM NL-35-NON PERFORMING ASSETS-7A Company Name & Code: Acko Geeral Insurance Limited / 157 Statement as on: 31st December, 2019 Details of Investment Portfolio Periodicity of Submission: Quarterly (Q3 - FY 2018-20)

₹ in Lakhs

		Instrum		erest Rate	Total O/s	Default	Default							been any Waiver?			
соі	Company Name	ent Type	%	Has there been revision?	Value)	Principal (Book Value)	Interest (Book Value)	Principal Due from	Interest Due from	Deferred Principal		Rolled Over?	Amount	Board Approval Ref	Classification	Provision (%)	Provision (Rs)
HORD	Dewan Housing Finance Limited	Bonds	9.10	NO	500	500	45.5	09/09/2019	09/09/2019	0	0	NO	-	-	Substandard	25%	125.00

Note:

A. Category of Investmet (COI) shall be as per INV/GLN/001/2003-04

B. FORM 7A shall be submitted in respect of each 'fund'.

C. Classification shall be as per F&A-Circulars-169-Jan-07 Dt.24-01-07.



FORM NL-31-YIELD ON INVESTMENTS 1

Company Name & Code: ACKO General Insurance Limited & 157

Statement of Investment and Income on Investment

Periodicity of Submission: Quarterly

			Cı	Irrent Quarter				Year	to Date					Previous Year		
No Category of Investment	Category Code	Investm	ent (Rs.)	Income on Investment (Rs.)	Gross Yield (%) ¹	Net Yield (%)²	Investme	ent (Rs.)	Income on Investment (Rs.)	Gross Yield (%) ¹	Net Yield (%) ²	Investm	ent (Rs.)	Income on Investment (Rs.)	Gross Yield (%) ¹	Net Yield (%) ²
		Book Value	Market Value	(1(3.)			Book Value	Market Value	(1(3.)			Book Value	Market Value			
CENTRAL GOVERNMENT SECURITIES																
1 Central Government Bonds	CGSB	6,649.79	9,245.31	130.57	7.79	5.36	7,129.70	9,245.31	603.50	11.23	7.73	4,150.78	5,516.53	216.00	6.91	4.75
Treasury Bills	CTRB	5,223.91	3,890.51	69.22	5.26	3.62	3,258.99	3,890.51	117.80	4.80	3.30	903.36	472.57	20.62	3.03	2.08
STATE GOVERNMENT/OTHER APPROVED SEC./ OTHER GUARATEED SEC.																
2 Deposit under Section 7 of Insurance Act, 1938	CDSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
State Government Bonds	SGGB	516.32	533.33	9.82	7.55	5.19	861.90	533.33	132.82	20.45	14.07	772.23	501.37	7.52	1.29	0.89
Other Approved Securities (excluding Infrastructure Investments)	SGOA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BONDS / DEBENTURES ISSUED BY NHB / INSTITUTIONS ACCREDITED BY NH	в															
3 Bonds / Debentures issued by NHB / Institutions accredited by NHB	HTDN	4,449.97	4,655.67	96.84	8.63	5.94	3,904.31	4,655.67	278.24	9.46	6.51	1,539.98	1,998.11	94.49	8.14	5.60
Commercial Papers - NHB / Institutions accredited by NHB	HTLN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reclassified Approved Investments	HORD	375.00	375.00	(45.50)	(48.14)	(33.12)	449.48	375.00	(150.46)	(44.43)	(30.57)	-	-	-	-	
INFRASTRUCTURE / SOCIAL SECTOR INVESTMENTS																
Taxable - Infrastructure / Social Sector - PSU - Debentures / Bonds	IPTD	7,760.87	8,646.76	180.45	9.22	6.35	6,728.77	8,646.76	443.05	8.74	6.01	1,413.43	1,003.86	78.59	7.38	5.08
4 Infrastructure - Infrastructure Development Fund (IDF)	IPFD	-	-	-	-	-	-	-	-	-	-	729.13	1,507.35	37.17	6.77	4.66
Infrastructure - Other Corporate Securities - Debentures/ Bonds	ICTD	3,793.93	4,074.32	81.22	8.49	5.84	3,010.75	4,074.32	196.51	8.66	5.96	747.42	1,504.31	40.34	7.16	4.93
Infrastructure - Other Corporate Securities - CPs	ICCP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
APPROVED INVESTMENT SUBJECT TO EXPOSURE NORMS																
Commercial Papers - Approved Investment	ECCP	-	-	-	-	-	-	-	-	-	-	538.25	-	15.91	3.92	2.70
Deposits - Deposit with Scheduled Banks	ECDB	766.78	766.78	14.47	7.49	5.15	563.14	766.78	31.70	7.47	5.14	250.00	250.00	12.53	6.65	4.58
5 Corporate Securites - (Approved Investment) - Debentures	ECOS	6,470.73	7,244.89	143.65	8.81	6.06	5,483.37	7,244.89	398.28	9.64	6.63	2,384.65	3,967.47	136.56	7.60	5.23
Deposits - Deposit with Scheduled Banks, FIs (incl. Bank Balance awaiting Investment), CCIL, RBI	EDCD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mutual Funds - Gilt / G Sec / Liquid Schemes	EGMF	805.04	1,773.13	6.90	3.40	2.34	930.47	1,773.13	40.99	5.85	4.02	817.41	1,330.89	44.41	7.21	4.96
C OTHER INVESTMENTS																
C Equity Shares (incl Co-op Societies)	OESH	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Mutual Funds - Debt / Income / Serial Plans / Liquid Secemes	OMGS	822.71	-	24.20	11.67	8.03	721.27	-	31.26	5.75	3.96	-	-	-	-	
Total		37,635.05	41,205.69	711.86	7.50	5.16	33,042.14	41,205.69	2,123.68	8.53	5.87	14,246.65	18,052.47	704.16	6.56	4.5
		. ,	,					,	,			,	-,			1

Rs. Lakhs

CERTIFICATION

Certified that the information given herein are correct, complete and nothing has been concealed or suppressed, to the best of my knowledge and belief.



FORM NL-32-DOWN GRADING OF INVESTMENT-2

Company Name & Code: ACKO General Insurance Limited & 157

Statement as on: 31st December 2019

Statement of Down Graded Investments

Periodicity of Submission: Quarterly

No	Name of the Security	COI	Amount	Date of Purchase	Rating Agency	Original Grade	Current Grade	Date of last Downgrade	Remarks			
Α.	During the Quarter 1											
				NIL								
В.	As on Date 2											
		HTDN			CARE	AAA	AA+	03-Feb-19	T I			
		HORD			CARE	AA+	AA-	06-Mar-19	This security has matured in current FY			
1	9.10% DHFL BS 09-09-2019	HORD	375.00	08-May-18	CARE	AA-	А	31-Mar-19	but we have not			
		HORD			CARE	А	BBB-	14-May-19	received maturity proceeds.			
		HORD			CARE	BBB-	D	05-Jun-19	proceeds			

CERTIFICATION

Certified that the information given herein are correct and complete to the best of my knowledge and belief and nothing has been concealed or suppressed.

(Amount in INR)



PERIODIC DISCLOSURES

FORM NL-38 - BUSINESS RETURNS ACROSS LINE OF BUSINESS

Public Disclosure Q2 19-20

			Quarterly B	usiness Returns	across line of Bu	siness				
		-	For the Quarter ended 31st Dec 2019		od ended 31st 2019	•	ter ended 31st 2018	Upto the period ended 31st Dec 2018		
SI.No.	Line of Business	Premium	No. of Policies	Premium	No. of Policies	Premium	No. of Policies	Premium	No. of Policies	
1	Fire	NA	NA	NA	NA	NA	NA	NA	NA	
2	Cargo	NA	NA	NA	NA	NA	NA	NA	NA	
3	Motor TP	4,36,488	56389	11,39,047	1,61,152	1,693	8,415	2,356	15,903	
4	Motor OD	1,90,864	2,12,006	4,96,824	5,60,980	1,048	52,811	1,385	69,252	
5	Engineering	NA	NA	NA	NA	NA	NA	NA	NA	
6	Workmen's Compensation	NA	NA	NA	NA	NA	NA	NA	NA	
7	Employer's Liability	NA	NA	NA	NA	NA	NA	NA	NA	
8	Aviation	NA	NA	NA	NA	NA	NA	NA	NA	
9	Personal Accident	1,701	-	5,735	2	32.11	3	36	4	
10	Health	2,40,627	5	6,41,238	16	696	10	1,772	26	
11	Public/ Product Liability	2,66,855	29	5,08,023	93	3,128	6	3,339	16	
12	Others*	NA	NA	NA	NA	NA	NA	NA	NA	

Note:

1. Premium stands for amount of premium

2. The line of business which are not applicable for any company should be filled up with NA.

Figure '0' in those fields will imply no business in the segment.

*any other segment contributing more than 5% of the total premium needs to be shown separately



PERIODIC DISCLOSURES FORM NL-39 - RURAL AND SOCIAL OBLIGATIONS Public Disclosure Q3 19-20

(`in Lakhs)

	Rural & Social Obligatio	ns for Quarter end	ed 31st December	2019	
			No. of Policies		Sum Assured
SI.No.	Line of Business	Particular	Issued	Premium Collected	Sulli Assuleu
1	Fire	Rural	0	-	-
±	The	Social	0	-	-
2	Cargo & Hull	Rural	0	-	-
Z	Cargo & Hui	Social	0	-	-
3	Motor TP	Rural	102060	1,545.93	-
3		Social	0	-	-
4	Motor OD	Rural	77193	669.74	77,528
4		Social	0	-	-
5	Engineering	Rural	0	-	-
5	Engineering	Social	0	-	-
6	Workmen's Compensation	Rural	0	-	-
	Workmen's compensation	Social	0	-	-
7	Employer's Liability	Rural	0	-	-
,	Employer's Elability	Social	0	-	-
8	Aviation	Rural	0	-	-
8	Aviation	Social	0	-	-
9	Personal Accident	Rural	0	-	-
5	Feisonal Accident	Social	0	17.36	3,59,153
10	Health	Rural	0	-	-
10	nealth	Social	0	308.30	20,21,12,817
11	Others*	Rural	0	-	-
11	others	Social	0	-	-

*any other segment contributing more than 5% needs to be shown separately

* Motor TP Policy count includes Comprehensive and Standalone TP Policies



PERIODIC DISCLOSURES FORM NL-40 - BUSINESS ACQUISITION THROUGH DIFFERENT CHANNELS

ORM NL-40 - BU	ISINESS ACQUISITION THROUGH	DIFFERENT CHANNELS						А	mount in INR				
Public Disclosure	2 Q3												
				Business Acquisition through different channels									
		For quarter en	ded 31st Dec 2019	Upto the	quarter ended 31st Dec 2019	For quarter e	ended 31st Dec 2018	Upto the quarter ended 31st Dec 2018					
SI.No.	Channels	No. of Policies	Premium	No. of Policies	Premium	No. of Policies	Premium	No. of Policies	Premium				
1	Individual agents	-		-	-		-	-	-				
2	Corporate Agents-Banks	1.00	10,700	513.00	36,51,392	12,507	5,79,03,000	14,448	6,33,95,000				
3	Corporate Agents -Others	5,757.00	3,29,26,053	5,773.00	3,36,60,417								
4	Brokers	1,12,162.00	15,40,45,356	2,90,242.00	40,20,04,261	1,00,000							
5	Micro Agents	-	-	-	-								
6	Direct Business	1,48,357.00	92,23,26,156	4,19,682.00	2,27,57,03,093	48738	60,18,12,000	70753	82,55,01,000				
7	Others	2,152.00	2,72,26,314	6,033.00	7,58,53,979								
	Total (A)	2,68,429	1,13,65,34,579	7,22,243	2,79,08,73,143	1,61,245	65,97,15,000	85,201	88,88,96,000				
1	Referral (B)	-	-	-	-	-	-	-	-				
	Grand Total (A+B)	2,68,429	1,13,65,34,579	7,22,243	2,79,08,73,143	1,61,245	65,97,15,000	85,201	88,88,96,000				

Note: 1. Premium means amount of premium received from business acquired by the source

2. No of Policies stand for no. of policies sold

3. Premium figures mentioned above is Gross Written Premium

PERIODIC DISCLOSURES Q3

SI No.	Particulars	Opening Balance *	Additions during the	Complaints Res	olved / Sett	led During	Complaints Pending at	Total Complaints
		As on beginning of the Quarter	Quarter	Fully Accepted	Partial Accepted	Rejected		Registered upto the quarter during the financial Year
1	Complaints made by customers	6	152	122	9	21	0	412
a)	Proposal Related	0	0	0	0	0	0	2
b)	Claim	4	105	81	8	16	0	237
c)	Policy Related	2	17	16	0	1	0	98
d)	Premium	0	0	0	0	0	0	0
e)	Refund	0	4	4	0	0	0	9
f)	Coverage	0	0	0	0	0	0	0
g)	Cover Note Related	0	0	0	0	0	0	0
h)	Product	0	21	16	1	4	0	54
i)	Others	0	5	5	0	0	0	12
	Total Number	6	152	122	9	21	0	412

2	Total no. of policies during previous year	58875
3	Total no. of Claims during previous year	52629
4	Total no. of Policies during Current year	268429
5	Total no. of Claims during Current year	59662
6	Total no.of Policy Complaints (Current year) per 10,000 policies Current year	6.52
7	Total no.of Claim Complaints (Current year) per 10,000 Claims registered (Current year)	39.72

8	Duration wise Pending Status	Complaints made by customers	Complaints made by intermediaries	Total
a)	Upto 7 Days	342	0	342
b)	7 - 15 Days	67	0	67
c)	15 - 30 Days	3	0	3
d)	30 - 90 Days	0	0	0
e)	90 Days & Beyond	0	0	0
	Total Number of complaints	412	0	412